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ABSTRACT

Compiled from institutional research reports prepared during 1997, this report provides data on personnel, finances, and enrollment at New York's Westchester Community College (WCC) as of fall 1997. Data tables are provided for the following areas: (1) administration and personnel, including the number and ethnic/gender characteristics of employees, and a list of administrative employees; (2) a report on full- and part-time applications received for degree and certificate programs; (3) students by age; (4) school budget; (5) curriculum, including enrollment and grade distribution; (6) disabled students; (7) economy, including job openings and distribution; (8) enrollment by curriculum; (9) full-time faculty, including the number and ethnic/gender characteristics of employees; (10) financial aid, including the number of recipients by type; (11) full-time-equivalency projections, including faculty and students by department; (12) graduate students, including curriculum and salary; (13) minorities, including full- and part-time students; (14) municipalities and legislature district enrollment; (15) non-credit enrollments; (16) off-campus sites, specifically the extension center; (17) student success rate, including a WCC progress report; and (18) transfer from WCC and State University of New York (SUNY) community colleges to both private and SUNY four-year colleges. (AS)

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ED 460 690

1997 WESTCHESTER COMMUNITY COLLEGE

FACT BOOK

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HOW TO USE THE FACT BOOK

Throughout the year, the Office of Institutional Research and Planning produces various statistical reports and graphs about Westchester Community College. This booklet is simply the result of "scooping up" most of the reports produced during the calendar year 1997 and making them available in one easy-to-use collection.

To make the *FACTBOOK* user friendly, we devoted some time to developing the Table of Contents. The statistical reports and graphs are categorized under specific topics, such as *enrollments*, *faculty*, or *retention*. If a report covers two topics, we have, in some cases, included a copy in both sections. A separate page number has been given to each report.

We welcome any questions you might have, and hope this will be a helpful source of recent facts and statistics about Westchester Community College.

OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING
914-785-6589

Dr. Marcia M. Lee, Director
George Albrecht, Sr. Research Analyst
Michael D'Alessandro, Research Assistant
Valeta Broomes, Secretary

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FACT BOOK

1997

Office of Institutional Research and Planning
Westchester Community College
75 Grasslands Road, Valhalla, NY 10595
Marcia M. Lee, Ph.D, Director

WESTCHESTER COMMUNITY COLLEGE
FALL 1997
ALL EMPLOYEES AS OF 10/15/97

COUNT	
462	FULL TIME
27	PART TIME

ALL EMPLOYEE GROUPS	489
AVERAGE YEARS SERVICE	14.3
AVERAGE AGE	49.3

MINORITY	COUNT	% of TOTAL
TOTAL MINORITY	95	19.4%
ASIAN	12	2.5%
BLACK	67	13.7%
HISPANIC	16	3.3%

BY GENDER:	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	280	57.3%	
ASIAN	8	1.6%	2.9%
BLACK	38	7.8%	13.6%
HISPANIC	12	2.5%	4.3%
WHITE	222	45.4%	79.3%
MALE	209	42.7%	
ASIAN	4	0.8%	1.9%
BLACK	29	5.9%	13.9%
HISPANIC	4	0.8%	1.9%
WHITE	172	35.2%	82.3%

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

EXECUTIVES AS OF 10/15/97

COUNT	
38	FULL TIME
1	PART TIME

EXECUTIVES	39
AVERAGE YEARS SERVICE	12.3
AVERAGE AGE	51.6

MINORITY EXECUTIVES	COUNT	% of TOTAL
TOTAL MINORITY	12	30.8%
ASIAN	2	5.1%
BLACK	9	23.1%
HISPANIC	1	2.6%

EXECUTIVES BY GENDER	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	19	48.7%	
ASIAN	1	2.6%	5.3%
BLACK	5	12.8%	26.3%
HISPANIC	1	2.6%	5.3%
WHITE	12	30.8%	63.2%
MALE	20	51.3%	
ASIAN	1	2.6%	5.0%
BLACK	4	10.3%	20.0%
HISPANIC	-	0.0%	0.0%
WHITE	15	38.5%	75.0%

Source: Institutional Research Planning
Date: 4/30/98

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

FACULTY AS OF 10/15/97

COUNT	
162	FULL TIME
1	PART TIME

FACULTY	163
AVERAGE YEARS SERVICE	18.7
AVERAGE AGE	53.0

MINORITY FACULTY	COUNT	% of TOTAL
TOTAL MINORITY	14	8.6%
ASIAN	5	35.7%
BLACK	6	42.9%
HISPANIC	3	23.0%

FACULTY BY GENDER:	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	67	41.1%	
ASIAN	3	1.8%	4.5%
BLACK	2	1.2%	3.0%
HISPANIC	1	0.6%	1.5%
WHITE	61	37.4%	91.0%
MALE	96	58.9%	
ASIAN	2	1.2%	2.1%
BLACK	4	2.5%	4.2%
HISPANIC	2	1.2%	2.1%
WHITE	88	54.0%	91.6%

Source: Institutional Research Planning
Date: 4/30/98

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

LIBRARIANS AS OF 10/15/97

COUNT	
8	FULL TIME
2	PART TIME

LIBRARIANS	10
AVERAGE YEARS SERVICE	16.5
AVERAGE AGE	53.2

MINORITY LIBRARIANS	COUNT	% of TOTAL
TOTAL MINORITY	1	10.0%
ASIAN	1	10.0%
BLACK	-	0.0%
HISPANIC	-	0.0%

LIBRARIANS BY GENDER:	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	9	90.0%	
ASIAN	1	10.0%	11.1%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	8	80.0%	88.9%
MALE	1	10.0%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	1	10.0%	100.0%

Source: Institutional Research Planning
Date: 4/30/98

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

COUNSELORS AS OF 10/15/97

COUNT	
25	FULL TIME
2	PART TIME

COUNSELORS	27
AVERAGE YEARS SERVICE	18.7
AVERAGE AGE	48.6

MINORITY COUNSELORS	COUNT	% of TOTAL
TOTAL MINORITY	9	33.3%
ASIAN	-	0.0%
BLACK	8	29.6%
HISPANIC	1	4.4%

COUNSELORS BY GENDER	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	14	51.9%	
ASIAN	-	0.0%	0.0%
BLACK	3	11.1%	21.4%
HISPANIC	-	0.0%	0.0%
WHITE	11	40.7%	78.6%
MALE	13	48.1%	
ASIAN	-	0.0%	0.0%
BLACK	5	18.5%	38.5%
HISPANIC	1	3.7%	7.7%
WHITE	7	25.9%	53.8%

Source: Institutional Research Planning
Date: 4/30/98

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

PROGRAM SPECIALISTS AS OF 10/15/97

COUNT	
5	FULL TIME
	PART TIME

PROGRAM SPECIALISTS	5
AVERAGE YEARS SERVICE	9.4
AVERAGE AGE	45.2

MINORITY PROGRAM SPECIALISTS	COUNT	% of TOTAL
TOTAL MINORITY	-	0.0%
ASIAN	-	0.0%
BLACK	-	0.0%
HISPANIC	-	0.0%

PROGRAM SPECIALISTS BY GENDER	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	4	80.0%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	4	80.0%	100.0%
MALE	1	20.0%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	1	20.0%	100.0%

Source: Institutional Research Planning
Date: 4/30/98

WESTCHESTER COMMUNITY COLLEGE
FALL 1997

STAFF (CSEA) AS OF 10/15/97

COUNT	
224	FULL TIME
21	PART TIME

STAFF (CSEA)	245
AVERAGE YEARS SERVICE	10.4
AVERAGE AGE	44.3

MINORITY STAFF (CSEA)	COUNT	% of TOTAL
TOTAL MINORITY	59	24.1%
ASIAN	4	1.6%
BLACK	44	18.0%
HISPANIC	11	4.5%

STAFF (CSEA) BY GENDER	FULL TIME	% of TOTAL	% OF GENDER
FEMALE	167	68.2%	
ASIAN	3	1.2%	1.8%
BLACK	28	11.4%	16.8%
HISPANIC	10	4.1%	6.0%
WHITE	126	51.4%	75.4%
MALE	78	31.8%	
ASIAN	1	0.4%	1.3%
BLACK	16	6.6%	20.5%
HISPANIC	1	0.4%	1.3%
WHITE	60	24.5%	76.9%

Source: Institutional Research Planning
Date: 4/30/98

FALL 1998

ADMISSIONS CURRICULUM STATUS REPORT*

APPLICATIONS RECEIVED for FALL 1998

TERESITA WISELL, DIRECTOR OF ADMISSIONS

AS OF JUNE 15, 1998

DIVISION	CURRENT SESSION (198) APPLIED AS OF 6/15/98			PREVIOUS SESSION (197) APPLIED AS OF 6/15/97			Percentage Change (+/-)
	FULL-TIME	PART-TIME	TOTAL	FULL-TIME	PART-TIME	TOTAL	
MATH, PHYSICAL & ENGINEERING SCIENCE & TECHNOLOGY	255	84	339	252	92	344	-1.5%
NATURAL & HEALTH SCIENCES	504	96	600	568	113	681	-11.9%
ARTS, HUMANITIES & LEARNING RESOURCES	369	78	447	414	54	468	-4.5%
BUSINESS, BEHAVIORAL & SOC. SCI., PUBLIC & HUMAN SERV.	1110	250	1360	1044	198	1242	9.5%
NO CURRICULUM	10	43	53	12	37	49	8.2%
TOTAL APPLICATIONS	2248	551	2799	2290	494	2784	0.5%

DEGREE OR CERTIFICATE	CURRENT SESSION (198) APPLIED AS OF 6/15/98			PREVIOUS SESSION (197) APPLIED AS OF 6/15/97			Percentage Change (+/-)
	FULL-TIME	PART-TIME	TOTAL	FULL-TIME	PART-TIME	TOTAL	
AA	666	165	831	652	118	770	7.9%
AS	831	164	995	836	172	1008	-1.3%
AAS	526	114	640	563	110	673	-4.9%
CERTIFICATE	215	65	280	227	57	284	-1.4%
NO CURRICULUM	10	43	53	12	37	49	8.2%
TOTAL APPLICATIONS	2248	551	2799	2290	494	2784	0.5%

*APPLICATIONS FOR STUDENTS WHO HAVE APPLIED AND REGISTERED FOR A PREVIOUS SEMESTER ARE NOT INCLUDED IN THIS REPORT

Source: Office of Institutional Research and Planning

Date: 06/23/98

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ADMISSIONS CURRICULUM STATUS REPORT

APPLICATIONS RECEIVED for FALL 1998

DEGREE PROGRAMS

CURR CODE	CURRICULUM NAME	CURRENT SESSION (198) APPLIED AS OF 6/15/98			PREVIOUS SESSION (197) APPLIED AS OF 6/15/97			PERCENTAGE CHANGE (+/-)
		FULL-TIME	PART-TIME	TOTAL	FULL-TIME	PART-TIME	TOTAL	
0100	LIBERAL ARTS HUMANITIES	175	54	229	212	41	253	-9.5%
0110	LIBERAL ARTS SOCIAL SCIENCE	395	103	498	327	70	397	25.4%
0150	COMMUNICATIONS AND MEDIA ARTS	96	8	104	113	7	120	-13.3%
0200	LIB ARTS MATH SCIENCE	195	57	252	241	77	318	-20.8%
0220	ENGINEERING SCIENCE	22	3	25	29	0	29	-13.8%
0221	COMPUTER SCIENCE	123	20	143	99	14	113	26.5%
0230	FOOD SERVICE ADMIN. FOODS & NUTR	15	7	22	12	1	13	69.2%
0250	BUSINESS: ACCOUNTING	58	12	70	75	8	83	-15.7%
0260	BUSINESS: INTERNATIONAL BUSINESS	29	3	32	23	1	24	33.3%
0275	BUSINESS: BUSINESS ADMINISTRATION	84	12	96	84	9	93	3.2%
0290	* NURSING R.N.	93	5	98	103	4	107	-8.4%
0295	EMERGENCY MEDICAL TECHNICIAN: PARAMEDIC	12	1	13	6	4	10	30.0%
0304	BUSINESS: OFFICE TECH. W P/OFF AUTOMATION	12	6	18	12	7	19	-5.3%
0305	BUSINESS: OFFICE TECHNOLOGIES-LEGAL	10	0	10	3	2	5	100.0%
0311	BUSINESS: BUSINESS ADMINISTRATION	93	10	103	90	15	105	-1.9%
0314	COMPUTER INFORMATION SYSTEMS	67	11	78	55	13	68	14.7%
0316	PARALEGAL	9	6	15	14	4	18	-16.7%
0320	BUSINESS: MARKETING	40	6	46	40	1	41	12.2%
0324	BANKING INSURANCE & REAL ESTATE	2	0	2	6	1	7	-71.4%
0325	BUSINESS: RETAIL BUSINESS MGT.	38	4	42	32	2	34	23.5%
0330	FOOD SERVICE ADM.: RESTAURANT MGT.	36	3	39	31	4	35	11.4%
0334	FOOD SERVICE ADM.: DIETETIC TECH.	7	2	9	8	4	12	-25.0%
0336	VISUAL ARTS	45	3	48	31	3	34	41.2%
0340	CRIMINAL JUSTICE - POLICE	74	20	94	84	8	92	2.2%
0342	CRIMINAL JUSTICE - CORRECTION	17	2	19	19	1	20	-5.0%
0350	HUMAN SERVICES	16	4	20	12	7	19	5.3%
0351	EARLY CHILDHOOD	49	13	62	51	8	59	5.1%
0352	CHEMICAL DEPENDENCY COUNSELING	3	0	3	0	0	0	100.0%
0355	TRAVEL & TOURISM	19	4	23	20	4	24	-4.2%
0356	PERFORMING ARTS	26	2	28	38	2	40	-30.0%
0360	MEDICAL LABORATORY TECHNOLOGY	18	2	20	21	0	21	-4.8%
0365	* RESPIRATORY CARE	19	4	23	23	2	25	-8.0%
0370	* RADIOLOGIC TECHNOLOGY	33	2	35	32	2	34	2.9%
0380	CIVIL TECHNOLOGY	10	2	12	16	5	21	-42.9%
0385	ELECTRICAL TECHNOLOGY	33	8	41	34	6	40	2.5%
0387	TELECOMMUNICATIONS TECHNOLOGY-NYNEX	0	42	42	1	56	57	-26.3%
0390	MECHANICAL TECHNOLOGY	21	1	22	25	3	28	-21.4%
0391	APPRENTICE TRNG AUTO TECHNICIAN	29	1	30	29	4	33	-9.1%
	TOTAL DEGREE PROGRAMS	2023	443	2466	2051	400	2451	0.6%

* These figures include new applications to Westchester Community College. They do not include continuing WCC students who have applied to these curricula.

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ADMISSIONS CURRICULUM STATUS REPORT

APPLICATIONS RECEIVED for FALL 1998

CERTIFICATE PROGRAMS

CURR CODE	CURRICULUM NAME	CURRENT SESSION (1998) APPLIED AS OF 6/15/98			PREVIOUS SESSION (1997) APPLIED AS OF 6/15/97			PERCENTAGE CHANGE (+/-)
		FULL-TIME	PART-TIME	TOTAL	FULL-TIME	PART-TIME	TOTAL	
0505	ACCOUNT CLERK	2	3	5	5	3	8	-37.5%
0507	WORD PROCESSING	7	1	8	5	3	8	0.0%
0509	PARALEGAL	3	4	7	6	8	14	-50.0%
0510	BANKING	0	0	0	0	0	0	0.0%
0511	INSURANCE	0	0	0	0	0	0	0.0%
0512	REAL ESTATE	0	0	0	2	2	4	-100.0%
0515	APPLIED ART	7	4	11	6	1	7	57.1%
0516	COMPUTER ART	20	7	27	14	0	14	92.9%
0522	ELECTRONICS	9	4	13	9	1	10	30.0%
0525	TRAVEL & TOURISM	17	1	18	15	1	16	12.5%
0530	HUMAN SERVICES	8	7	15	6	3	9	66.7%
0531	EARLY CHILDHOOD	43	12	55	53	11	64	-14.1%
0534	CHEMICAL DEPENDENCY COUNSELING	2	1	3	1	2	3	0.0%
0544	EMERGENCY MEDICAL TECHNICIAN: PARAMEDIC	10	4	14	7	9	16	-12.5%
0545	* PRACTICAL NURSE - ADULT	61	7	68	80	6	86	-20.9%
0547	BUSINESS: OFFICE TECHNOLOGIES - MEDICAL	13	5	18	4	4	8	125.0%
0550	DRAFTING	7	1	8	6	2	8	0.0%
0552	MACHINIST	1	2	3	4	1	5	-40.0%
0555	PHLEBOTOMY	5	2	7	4	0	4	75.0%
0575	TOOL AND DIE MAKING	0	0	0	0	0	0	0.0%
	TOTAL CERTIFICATE PROGRAMS	215	65	280	227	57	284	-1.4%
0999	NO CURRICULUM	10	43	53	12	37	49	8.2%
	TOTAL ALL PROGRAMS & "NO CURRICULA"	2248	551	2799	2290	494	2784	0.5%

*** These figures include new applications to Westchester Community College. They do not include continuing WCC students who have applied to these curricula.**

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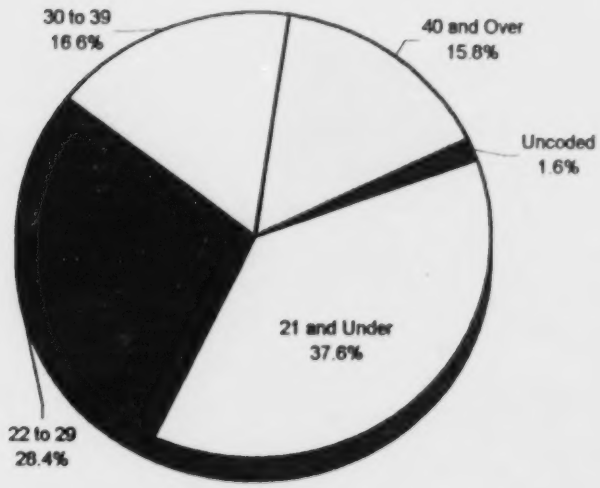
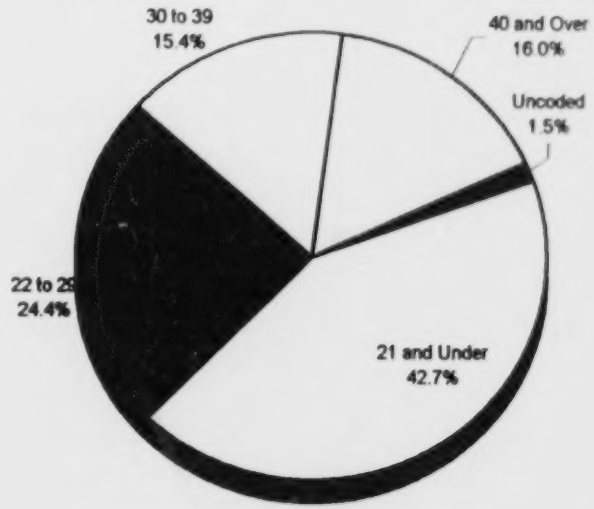
All Students by Age

Fall 1993



Fall 1997



Age	1992		1997		Percent Change
	N	%	*N*	%	
21 and Under	4,437	37.57%	4,639	42.72%	5.15%
22 to 29	3,357	28.43%	2,650	24.41%	-4.02%
30 to 39	1,965	16.64%	1,674	15.42%	-1.22%
40 and Over	1,866	15.80%	1,736	15.99%	0.19%
Uncoded	184	1.56%	159	1.46%	-0.09%
Total	11,809	100%	10,858	100%	

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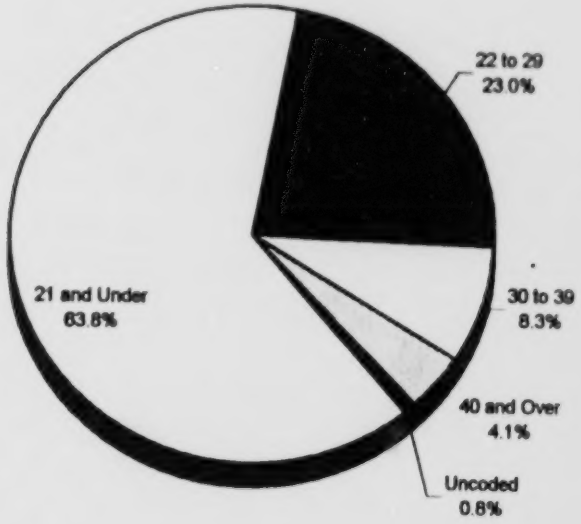
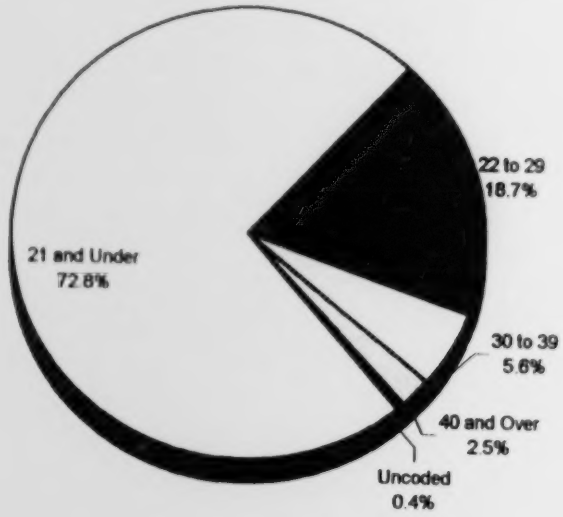
Institutional Research and Planning
4/21/98

Full-Time Students by Age

Fall 1993



Fall 1997



Age	1992		1997		Percent Change
	N	%	N	%	
21 and Under	3,069	63.76%	3,529	72.84%	9.07%
22 to 29	1,105	22.96%	906	18.70%	-4.26%
30 to 39	401	8.33%	270	5.57%	-2.76%
40 and Over	198	4.11%	119	2.46%	-1.66%
Uncoded	40	0.83%	21	0.43%	-0.40%
Total	4,813	100%	4,845	100%	

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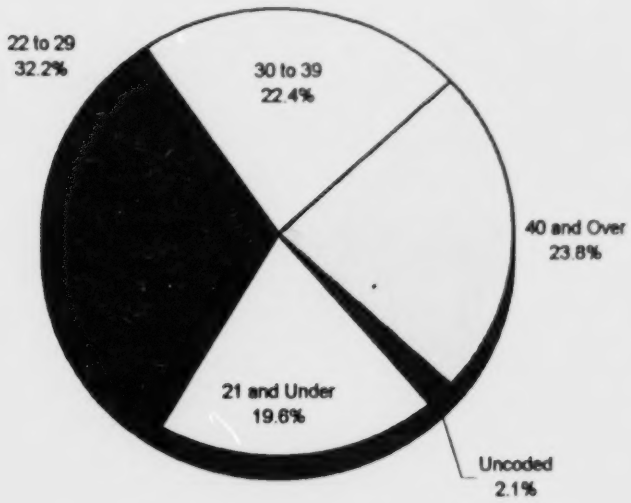
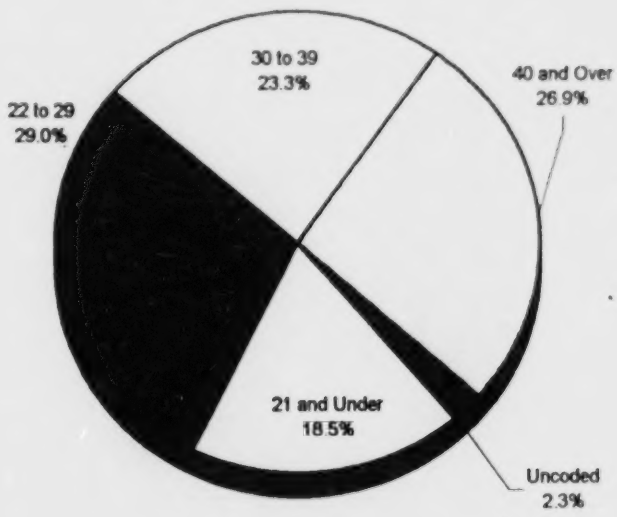
Institutional Research and Planning
4/21/98

Part-Time Students by Age

Fall 1993



Fall 1997



Age	1992		1997		Percent Change
	N	%	*N*	%	
21 and Under	1,368	19.55%	1,110	18.46%	-1.09%
22 to 29	2,252	32.19%	1,744	29.00%	-3.19%
30 to 39	1,564	22.36%	1,404	23.35%	0.99%
40 and Over	1,668	23.84%	1,617	26.89%	3.05%
Uncoded	144	2.06%	138	2.30%	0.24%
Total	6,996	100%	6,013	100%	

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Institutional Research and Planning
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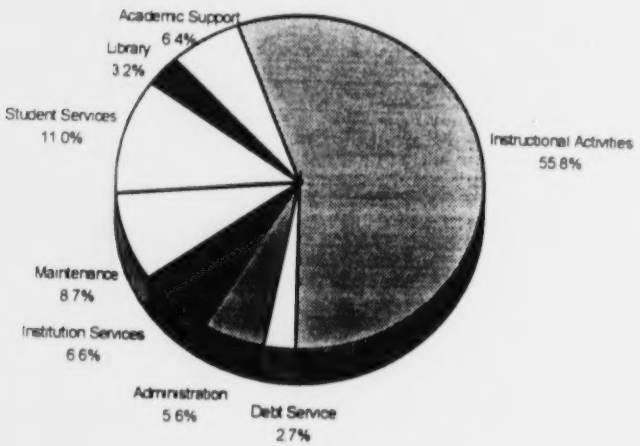
EXPENDITURE BY SOURCE, 1997 – 1998

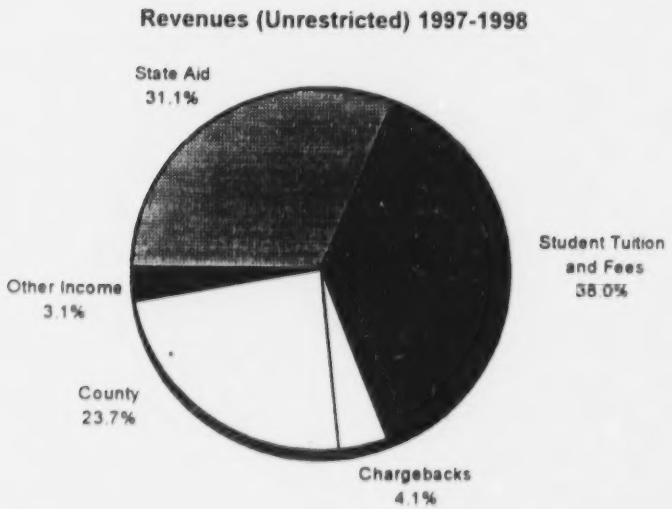
Expenditures	1997-1998	
	N	*%*
Administration	$3,232,451	5.6%
Institution Services	3,806,351	6.6%
Maintenance	5,026,907	8.7%
Student Services	6,347,731	11.0%
Library	1,855,646	3.2%
Academic Support	3,677,023	6.4%
Instructional Activities	32,290,318	55. 8%
Public Service	39,682	0.1%
Debt Services/Cash to Capital	1,509,000	2.7%
Total Operating Budget (unrestricted)	**57,845,109**	**84.8%**
(Federal & State Grants Restricted)	10,352,653	15.2%
Total Budget	**$68,197,762**	

Expenditures (Unrestricted) 1997 - 1998



REVENUES BY SOURCE 1997 - 1998

Revenues:	1997-1998	
	N	*%*
State Aid	$18,008,750	31.1%
Student Tuition and Fees	21,978,723	38.0%
Chargebacks	2,398,336	4.1%
County Contributions	13,691,300	23.7%
Other Income	1,768,000	3.1%
Total Operating Budget (unrestricted)	**57,845,109**	**84.8%**
Federal & State Grants (Restricted)	10,352,653	15.2%
Total Budget	**$68,197,762**	



ENROLLMENT PLANNING UPDATE, 1998-99 THROUGH 2002-03
WESTCHESTER

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

	1998-99			1999-2000			2000-01		
	Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE
Total									
Full-time		x 0.88460 =			x 0.88460 =			x 0.88460 =	
First-time									
Transfer									
Contin/Retrn									
Part-time		x 0.78505 =			x 0.78505 =			x 0.78505 =	

	2001-02			2002-03		
	Fall Headcount	Conversion Factors	State Funded AAFTE	Fall Headcount	Conversion Factors	State Funded AAFTE
Total						
Full-time		x 0.88460 =			x 0.88460 =	
First-time						
Transfer						
Contin/Retrn						
Part-time		x 0.78505 =			x 0.78505 =	

Please return this form by March 20, 1998 to: Mr. Tommy Annas, Assostant Provost for Data and Analysis, State University of New York, State University Plaza, Albany NY 12246

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WESTCHESTER COMMUNITY COLLEGE

ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

CURRICULA CODE	DEGREE TYPE	CURRICULA	FALL 1990 FULL TIME	FALL 1990 PART TIME	FALL 1990 TOTAL	FALL 1997 FULL TIME	FALL 1997 PART TIME	FALL 1997 TOTAL	TOTAL CHANGE	% CHANGE	FIRST YR OF PROGRAM
0352	AAS	CHEMICAL DEPENDENCY COUNSELING				11	25	36	33	1100.0%	* 1994
0260	AS	BUSINESS INTERNATIONAL BUSINESS				57	25	82	74	925.0%	* 1993
0355	AAS	TRAVEL & TOURISM				42	24	66	59	842.9%	* 1992
0318	AAS	PARALEGAL				38	36	74	56	311.1%	* 1994
0351	AAS	EARLY CHILDHOOD				146	108	254	146	135.2%	* 1993
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	501	328	829	970	825	1795	966	116.5%	
0221	AS	COMPUTER SCIENCE	53	67	120	137	91	228	108	90.0%	
0391	AAS	APPRENTICE TRNG AUTO TECHNICN	10	24	34	31	26	57	23	67.6%	
0230	AS	FOOD SERVICE ADMIN FOODS & NUTR	15	16	31	23	28	51	20	64.5%	
0340	AAS	CRIMINAL JUSTICE POLICE	135	95	230	227	145	372	142	61.7%	
0334	AAS	FOOD SERVICE DIETETIC TECH	15	29	44	27	43	70	26	59.1%	
0200	AS	LIB ARTS MATH SCIENCE	384	415	799	558	657	1215	416	52.1%	
0381	AAS	PERFORMING ARTS GENERAL	7	5	12	10	8	18	6	50.0%	
0100	AA	LIBERAL ARTS HUMANITIES	304	219	523	396	347	743	220	42.1%	
0338	AAS	FINE ARTS	100	82	182	90	167	257	75	41.2%	
0314	AAS	COMPUTER INFORMATION SYSTEMS	89	148	237	167	167	334	97	40.9%	
0330	AAS	FOOD SERVICE HOTEL & RESTAU	42	42	84	62	55	117	33	39.3%	
0295	AAS	EMERGENCY MED TECH PARAMEDIC				20	27	47	13	38.2%	* 1996
0304	AAS	OFFICE TECH WP OFF AUTOMATION	32	36	68	37	53	90	22	32.4%	
0358	AAS	PERFORMING ARTS				26	4	30	7	30.4%	* 1995
0342	AAS	CRIMINAL JUSTICE CORRECTION	23	18	41	27	24	51	10	24.4%	
0387	AAS	TELECOMMUNICATIONS TECH - NYNEX				1	88	89	10	12.7%	* 1996
0350	AAS	HUMAN SERVICE	113	144	257	108	180	288	31	12.1%	
0150	AA	COMMUNICATIONS AND MEDIA ARTS	196	76	272	204	93	297	25	9.2%	
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	19	38	57	31	30	61	4	7.0%	
0365	AAS	RESPIRATORY CARE	41	21	62	40	24	64	2	3.2%	
0370	AAS	RADIOLOGIC TECHNOLOGY	49	16	65	50	15	65	0	0.0%	
0290	AAS	NURSING RN	44	57	101	30	70	100	-1	-1.0%	
0390	AAS	MECHANICAL TECHNOLOGY	29	57	86	46	34	80	-6	-7.0%	
0305	AAS	OFFICE TECHNOLOGIES-LEGAL	21	19	40	16	18	34	-6	-15.0%	
0383	AAS	PERFORMING ARTS MUSIC	22	12	34	7	16	23	-11	-32.4%	
0382	AAS	PERFORMING ARTS DRAMA	12	6	18	4	8	12	-6	-33.3%	
0311	AAS	BUSINESS ADMINISTRATION	271	276	547	197	161	358	-189	-34.6%	
0250	AS	BUSINESS ACCOUNTING	266	296	562	170	180	350	-212	-37.7%	
0275	AS	BUSINESS ADMINISTRATION	291	275	566	183	156	339	-227	-40.1%	
0220	AS	ENGINEERING SCIENCE	93	117	210	63	61	124	-86	-41.0%	
0320	AAS	BUSINESS MARKETING	136	131	267	98	56	154	-113	-42.3%	
0385	AAS	ELECTRICAL TECHNOLOGY	102	153	255	60	81	141	-114	-44.7%	
0380	AAS	CIVIL TECHNOLOGY	74	107	181	37	57	94	-87	-48.1%	
0325	AAS	BUSINESS RETAIL BUSINESS MGT	81	60	141	44	23	67	-74	-52.5%	
0125	AA	INDIVIDUAL STUDIES	71	40	111	14	23	37	-74	-66.7%	
0324	AAS	BANKING INSURANCE REAL ESTATE	44	28	72	8	11	19	-53	-73.6%	
0225	AS	INDIVIDUAL STUDIES	34	30	64	5	11	16	-48	-75.0%	
0395	AAS	BASIC ENGINEERING TECHNOLOGY	6	5	11			0	-11	-100.0%	
TOTAL DEGREE PROGRAMS			3725	3488	7213	4518	4281	8799	1306	6.1%	

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ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

CURRICULA CODE	DEGREE TYPE	CURRICULA	FALL 1990 FULL TIME	FALL 1990 PART TIME	FALL 1990 TOTAL	FALL 1997 FULL-TIME	FALL 1997 PART-TIME	FALL 1997 TOTAL	TOTAL CHANGE	% CHANGE	FIRST YR OF PROGRAM
0547	CRT	BUSINESS OFFICE TECHNOLOGIES- MEDICAL				3	21	24	23	2300 0%	* 1996
0525	CRT	TRAVEL & TOURISM				13	15	28	26	1300 0%	* 1992
0518	CRT	COMPUTER ART				7	21	28	24	600 0%	* 1996
0509	CRT	PARALEGAL				10	31	41	34	485 7%	* 1994
0555	CRT	PHLEBOTOMY	4		4	9	8	17	13	325 0%	
0534	CRT	CHEMICAL DEPENDENCY COUNSELING				4	18	22	14	175 0%	* 1995
0522	CRT	ELECTRONICS	17	11	28	25	15	40	12	42 9%	
0505	CRT	ACCOUNT CLERK	5	22	27	15	19	34	7	25 9%	
0531	CRT	EARLY CHILDHOOD				47	75	122	25	25 8%	* 1993
0515	CRT	APPLIED ART	5	26	31	13	20	33	2	6 5%	
0550	CRT	MECHANICAL ENGINEERING DRAFT	8	12	20	8	13	21	1	5 0%	
0544	CRT	EMERGENCY MED TECH - PARAMEDIC				10	11	21	0	0 0%	* 1997
0507	CRT	WORD PROCESSING	13	36	49	7	28	35	-14	-28 6%	
0552	CRT	MECHANICAL MACHINIST TRAINING	9	7	16	7	4	11	-5	-31 3%	
0530	CRT	HUMAN SERVICES TECHNICIAN	3	37	40	10	17	27	-13	-32 5%	
0545	CRT	LICENSED PRACTICAL NURSE	50	32	82	33	16	49	-33	-40 2%	
0575	CRT	TOOL AND DIE		7	7		4	4	-3	-42 9%	
0511	CRT	INSURANCE	1	3	4		2	2	-2	-50 0%	
0510	CRT	BANKING	4	4	8		2	2	-6	-75 0%	
0512	CRT	REAL ESTATE	9	29	38	6	3	9	29	-76 3%	
		TOTAL CERTIFICATES	128	226	354	227	343	570	216	61 0%	
0000		NO CURRICULUM	270	2209	2479	107	1382	1489	-990	-39 9%	
		GRAND TOTAL	4123	5923	10046	4852	6006	10858	812	8 1%	
		PERCENT CHANGE	1989 to 1990		10 5%	1996 to 1997		2 4%			

"Note" When the first year for a program was different than 1990, the start year for the program was used as the base for percent of increase or decrease

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WESTCHESTER COMMUNITY COLLEGE

ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

SUMMARY BY COLLEGE DIVISION

DIVISION	FALL 1990			FALL 1997			TOTAL	%
	FULL TIME	PART TIME	TOTAL	FULL TIME	PART TIME	TOTAL	CHANGE	CHANGE
Math, Physical & Engineering Science & technology	401	567	968	415	474	889	-158	-8.2%
Natural & Health Sciences	663	666	1329	893	984	1877	493	41.2%
Arts, Humanities & Learning Resources	751	496	1247	776	718	1494	220	19.8%
Business, Behavioral & Social Science, Public & Human Servic	2038	1985	4023	2661	2448	5109	827	27.0%
No Curriculum	270	2209	2479	107	1382	1489	-990	-39.9%
COLLEGE TOTAL	4123	5923	10046	4852	6006	10858	392	8.1%

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WESTCHESTER COMMUNITY COLLEGE

DISTRIBUTION OF GRADES FOR FALL SEMESTERS

1992 - 1997

Grade	Fall 1992		Fall 1993		Fall 1994		Fall 1995		Fall 1996		Fall 1997	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
A	6537	19.1%	6814	20.3%	6887	21.5%	6752	21.2%	7109	22.2%	7109	21.9%
B+	3787	11.1%	3912	11.7%	3509	10.9%	3531	11.1%	3625	11.3%	3647	11.2%
B	5235	15.3%	5146	15.4%	4583	14.3%	4491	14.1%	4706	14.7%	4603	14.2%
C+	2949	8.6%	2687	8.0%	2453	7.6%	2556	8.0%	2681	8.4%	2530	7.8%
C	3895	11.4%	3538	10.6%	3600	11.2%	3343	10.5%	3336	10.4%	3232	10.0%
D	2100	6.2%	2017	6.0%	1870	5.8%	1809	5.7%	1936	6.1%	1668	5.1%
F	4534	13.3%	4281	12.8%	4345	13.5%	4283	13.4%	4069	12.7%	4080	12.6%
I	875	2.6%	894	2.7%	875	2.7%	1506	4.7%	891	2.8%	932	2.9%
J											1054	3.2%
NC	818	2.4%	661	2.0%	655	2.0%	672	2.1%	578	1.8%	564	1.7%
P	158	0.5%	290	0.9%	312	1.0%	270	0.8%	244	0.8%	262	0.8%
RC	331	1.0%	368	1.1%	326	1.0%	256	0.8%	198	0.6%	286	0.9%
W	2272	6.7%	2311	6.9%	2050	6.4%	1898	5.9%	1931	6.0%	1890	5.8%
WF	230	0.7%	154	0.5%	156	0.5%	127	0.4%	195	0.6%	226	0.7%
WP	415	1.2%	419	1.3%	468	1.5%	426	1.3%	466	1.5%	361	1.1%
TOTAL	34136	100.0%	33492	100.0%	32089	100.0%	31920	100.0%	31965	100.0%	32444	100.0%

Source: Institutional Research Planning
Date 2/13/98

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WESTCHESTER COMMUNITY COLLEGE

DISTRIBUTION OF GRADES FOR SPRING SEMESTERS

1992 - 1997

Grade	Spring 1992		Spring 1993		Spring 1994		Spring 1995		Spring 1996		Spring 1997	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
A	6201	20.4%	6459	20.6%	6088	20.7%	6264	21.7%	6433	23.0%	6847	23.1%
B+	3349	11.0%	3661	11.7%	3112	10.6%	3326	11.5%	3084	11.0%	3471	11.7%
B	4509	14.8%	4650	14.8%	4251	14.4%	4235	14.7%	4137	14.8%	4314	14.5%
C+	2616	8.6%	2640	8.4%	2360	8.0%	2358	8.2%	2288	8.2%	2408	8.1%
C	3366	11.1%	3415	10.9%	3210	10.9%	3151	10.9%	2968	10.6%	3124	10.5%
D	1823	6.0%	1806	5.8%	1762	6.0%	1769	6.1%	1686	6.0%	1765	6.0%
F	4153	13.7%	4025	12.8%	4050	13.8%	3724	12.9%	3665	13.1%	3685	12.4%
I	777	2.6%	671	2.1%	821	2.8%	526	1.8%	636	2.3%	884	3.0%
J												
NC	680	2.2%	722	2.3%	653	2.2%	685	2.4%	607	2.2%	566	1.9%
P	143	0.5%	230	0.7%	366	1.2%	305	1.1%	258	0.9%	280	0.9%
RC	234	0.8%	231	0.7%	203	0.7%	170	0.6%	155	0.6%	166	0.6%
W	1818	6.0%	2298	7.3%	1911	6.5%	1818	6.3%	1517	5.4%	1553	5.2%
WF	189	0.6%	150	0.5%	194	0.7%	121	0.4%	143	0.5%	170	0.6%
WP	521	1.7%	398	1.3%	462	1.6%	381	1.3%	333	1.2%	430	1.4%
TOTAL	30379	100.0%	31356	100.0%	29443	100.0%	28833	100.0%	27910	100.0%	29663	100.0%

Source: Institutional Research Planning
Date 2/13/98

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Fall 1997 Course Completion Rate

Composition & Literature 1

Grade	Completers	%
A	226	14.4%
B+	186	11.9%
B	218	13.9%
C+	117	7.5%
C	145	9.3%
D	91	5.8%
F	274	17.5%
Total	1257	80.3%

College Algebra

Grade	Completers	%
A	140	14.8%
B+	55	5.8%
B	75	8.0%
C+	54	5.7%
C	85	9.0%
D	80	8.5%
F	253	26.8%
Total	742	78.7%

Composition & Literature 1

Grade	Non-Completers	%
I	74	4.7%
J	95	6.1%
NC	3	0.2%
W	75	4.8%
WF	18	1.1%
WP	44	2.8%
TOTAL	309	19.7%
ORIGINAL ENROLLMENT	1566	100.0%
DROP	449	

College Algebra

Grade	Non-Completers	%
I	19	2.0%
J	37	3.9%
W	116	12.3%
WF	17	1.8%
WP	12	1.3%
TOTAL	201	21.3%
ORIGINAL ENROLLMENT	943	100.0%
DROP	328	

NOTE DROPs are not counted as part of the ***original enrollment***.

Source Institutional Research & Planning
Date: 02/17/98

WESTCHESTER COMMUNITY COLLEGE

VATEA DISADVANTAGED & DISABILITIES REPORT

1997 - 98

INCLUDED PROGRAMS

CURR	DEGREE TYPE	HEGIS	PROGRAM TITLE	FULL TIME	PART TIME	MALE	FEMALE	COMP 1997	DISADVANTAGED[1]			DISABLED[2]							LEP	INC
									EC	ED	TOT	MO	V	H	LD	MU	O	TOT		
0505	CRT	5002.00	ACCOUNT CLERK	15	20	10	25	4	11	28	29								1	
0515	CRT	5012.00	APPLIED ART	13	21	14	20	7	3	12	12					1		1		
0391	AAS	5306.00	APPRENTICE TRNG AUTOMOTIVE	31	29	59	1	2	14	48	48				2	1	1	4	2	
0510	CRT	5003.00	BANKING		2		2	2												
0324	AAS	5003.00	BANKING INSURANCE REAL ESTATE	8	12	12	8	1	1	13	13									
0250	AS	5002.00	BUSINESS: ACCOUNTING	169	196	154	211	64	59	222	223				2		2	4	4	
0275	AS	5004.00	BUSINESS: ADMINISTRATION	182	163	188	157	30	44	225	225				8		2	10	4	
0311	AAS	5004.00	BUSINESS: ADMINISTRATION	197	170	196	170	32	60	249	250				11	3	1	15	5	
0260	AS	5004.00	BUSINESS: INTERNATIONAL BUSINESS	57	25	38	44	4	13	57	57				1			1	3	
0320	AAS	5004.00	BUSINESS: MARKETING	97	61	92	66	46	28	112	113				1	2	2	5		
0547	CRT	5005.00	BUSINESS: OFFICE TECHNOLOGIES - MEDICAL	3	25	1	27	1	4	13	13									
0305	AAS	5005.00	BUSINESS: OFFICE TECHNOLOGIES-LEGAL	16	14		30	2	9	25	25								1	
0304	AAS	5005.00	BUSINESS: OFFICE TECH-W P/OFF AUTOMATIO	38	66	4	100	9	24	79	79				3			3		
0325	AAS	5004.00	BUSINESS: RETAIL BUSINESS MGT	43	29	33	39	7	8	58	58				2		1	3	1	
0352	AAS	5216.00	CHEMICAL DEPENDENCY COUNSELING	11	27	15	23	4	4	20	20				1	1	1	3		
0534	CRT	5216.00	CHEMICAL DEPENDENCY COUNSELING	4	21	5	20	3	2	8	8									
0285	AS	5305.00	CHEMICAL TECHNOLOGY	1	4	4	1	1	1	2	2									
0240	AS	5501.00	CIVIL & PUBLIC SERVICE		1		1			1	1									
0380	AAS	5309.00	CIVIL TECHNOLOGY	37	65	87	15	10	19	64	65				3			3	3	
0150	AA	5008.00	COMMUNICATIONS AND MEDIA ARTS	204	101	188	117	31	47	223	224				7	1	6	14	3	
0516	CRT	5012.00	COMPUTER ART	7	22	13	16	3	2	11	11				1			1	1	
0314	AAS	5103.00	COMPUTER INFORMATION SYSTEMS	167	181	210	138	40	65	250	250		1		3		1	5	13	
0221	AS	5101.00	COMPUTER SCIENCE	137	94	177	54	11	41	162	163				3		1	4	7	
0342	AAS	5505.00	CRIMINAL JUSTICE CORRECTION	27	27	23	31	4	12	41	41				2		1	3		
0340	AAS	5505.00	CRIMINAL JUSTICE POLICE	227	157	311	73	47	40	234	235				2	2	2	6	2	
0550	CRT	5303.00	DRAFTING	8	13	19	2	3	2	14	14									
0351	AAS	5503.00	EARLY CHILDHOOD	146	115	13	248	35	42	188	188				10	1	6	17		
0531	CRT	5503.00	EARLY CHILDHOOD	47	82	8	121	2	14	65	65				10	1	3	14		
0385	AAS	5310.00	ELECTRICAL TECHNOLOGY	60	91	143	8	21	15	96	96				1		1	2	3	
0522	CRT	5310.00	ELECTRONICS	25	15	39	1	7	11	32	32					2	2	4	1	
0544	CRT	5203.00	EMERGENCY MED TECH - PARAMEDIC	10	11	14	7		1	8	8									
0295	AAS	5205.00	EMERGENCY MED TECH: PARAMEDIC	20	27	36	11	1	2	26	26								1	
0235	AS	5407.00	EVIRON CONTROL POLLUTION ABATE	1	5	4	2	2	1	3	3					1		1		
0330	AAS	5010.00	FOOD SERVICE ADM: RESTAURANT MGMT.	62	60	61	61	11	17	94	94				4	1	3	8		
0230	AS	5404.00	FOOD SERVICE ADMIN FOODS & NUTR	23	30	13	40	7	4	33	33				3		1	4		
0334	AAS	5404.00	FOOD SERVICE DIETETIC TECH.	27	47	7	67	12	20	52	52			1	2		1	4		
0350	AAS	5501.00	HUMAN SERVICES	108	196	38	266	29	69	200	200	1			6		10	17	1	
0530	CRT	5501.00	HUMAN SERVICES	10	20	2	28	2	6	15	15									
0511	CRT	5004.00	INSURANCE		2		2			2	2									
0552	CRT	5312.00	MACHINIST	7	4	9	2	3	2	8	8				1			1		
0390	AAS	5315.00	MECHANICAL TECHNOLOGY	46	38	79	5	5	15	56	56								2	
0380	AAS	5205.00	MEDICAL LABORATORY TECHNOLOGY	31	34	24	41	14	14	49	49				1		1	2	5	
0290	AAS	5208.10	NURSING RN	30	73	17	86	28	8	43	43				1		1	2		

continued on next page

WESTCHESTER COMMUNITY COLLEGE

VATEA DISADVANTAGED & DISABILITIES REPORT

1997 - 98

INCLUDED PROGRAMS

CURR	DEGREE TYPE	HEGIS	PROGRAM TITLE	FULL TIME	PART TIME	MALE	FEMALE	COMP 1997	DISADVANTAGED[1] EC	ED	TOT	DISABLED[2] MO	V	H	LD	MU	O	TOT	LEP	INC
0316	AAS	5005.00	PARALEGAL	38	40	16	62	19	18	54	54									
0509	CRT	5005.00	PARALEGAL	10	32	12	30	17	3	13	13						1	1		
0555	CRT	5205.00	PHLEBOTOMY	9	9	4	14	2	4	11	11									
0545	CRT	5209.20	PRACTICAL NURSING - ADULT	33	19	6	46	44	9	34	34									
0370	AAS	5207.00	RADIOLOGIC TECHNOLOGY	50	17	30	37	24	19	44	44									
0512	CRT	5004.00	REAL ESTATE	6	3	4	5			3	3									
0365	AAS	5215.00	RESPIRATORY CARE	39	25	27	37	12	13	39	39						1	1		
0387	AAS	5310.00	TELECOMMUNICATIONS TECH - NYNEX	1	88	85	4			58	58									
0575	CRT	5312.00	TOOL AND DIE MAKING		4	4				2	2									
0355	AAS	5011.00	TRAVEL AND TOURISM	42	25	15	52	11	12	51	52				1			1	2	
0525	CRT	5011.00	TRAVEL AND TOURISM	13	16	3	26	5	4	16	16					1	2	3	2	
0507	CRT	5005.00	WORD PROCESSING	7	27	1	33	1	9	21	21				1		1	2	1	
			TOTAL	2600	2701	2567	2733	2679	845	3487	3496	1	1	1	93	18	55	169	68	

DISADVANTAGED[1]

- EC. = Economically Disadvantaged
- ED. = Educationally Disadvantaged
- TOT. = Unduplicated total of Disadvantaged Students

DISABLED[2]

- MO = Mobility Impaired
- V = Visually Impaired
- H = Hearing Impaired
- LD = Learning Disabled
- MU = Multiple Disabilities
- O = Other (Health Impaired)
- TOT = Total Disabled

ADDITIONAL TARGET GROUPS

- LEP = Limited English Proficient
- INC = Incarcerated Individuals

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Source: Institutional Research & Planning
Date: 04/23/98

OCCUPATIONS WITH THE LARGEST NUMBER OF ANNUAL JOB OPENINGS BY REQUIRED LEVEL OF EDUCATION AND TRAINING*

HUDSON VALLEY 1996 - 2006

(PROJECTED ANNUAL AVERAGE JOB OPENINGS)

BACHELOR'S DEGREE REQUIRED

Occupations:	Projected Annual Jobs Openings 1996 – 2006	WCC Programs Currently Offered
Teachers, Secondary School	1,610	No
Teachers, Elementary	830	No
Accountants & Auditors	770	Degree/Certificate
Computer Programmers	730	Degree
Social Workers, Except Med. & Psych.	700	Degree
Teachers, Special Education	520	No
Writers & Editors	510	No
Systems Analysts	360	No
Wholesale, Retail Buyers	310	No
Teachers, Preschool & Kindergarten	300	No
Designers, Except Interior Designer	300	No
Insurance Sales Workers	250	No
Personnel, Training, Labor Rel. Spec.	240	No
Financial Services and Sales Agents	230	No
Residential Counselors	210	No

ASSOCIATE'S DEGREE REQUIRED

Occupations:	Projected Annual Jobs Openings 1996 – 2006	WCC Programs Currently Offered
Registered Nurse	890	Yes
Teachers' Aides Paraprofessional	250	No
Medical/clinical Laboratory Technicians	170	Yes
Dental Hygienists	170	No
Electrical & Electronic Technicians	160	Yes
Chemical Technicians, Except Health	130	Yes
Mechanical Engineering Technicians	110	Yes
Engineering Technicians n.e.c	110	Yes
Paralegals	100	Yes
Psychiatric Technicians	100	No
Science Technicians, n.e.c	90	Yes
Legal Assistants, n.e.c	70	Yes
Civil Engineering Technicians	60	Yes
Medical Records Technicians	50	Yes
Radiologic Technologist	50	Yes

SOME POST SECONDARY EDUCATION REQUIRED

Occupations:	Projected Annual Jobs Openings 1996 – 2006	WCC Programs Currently Offered
Secretaries, Except Legal and Medical	3,790	Yes
Automotive Mechanics	820	Yes
Data Entry – Insurance	710	Yes
Hairdressers & Cosmetologists	650	No
Licensed Practical Nurses	400	Yes
Medical Secretaries	360	Yes
Legal Secretaries	270	Yes
Drafters	240	Yes
Computer Programmer Aides	140	Yes
Sales Agents, Real Estate	120	No
Stenographers	120	No
Emergency Medical Technicians	110	Yes
Welders & Cutters	100	No
Broadcast Technicians	90	Yes
Manicurists	90	No

TOP TEN OCCUPATIONS WITH JOB OPENINGS

Occupations	Job Openings	Education
Secretaries, Except Legal and Medical	3,790	Some Post Secondary Ed.
Teachers, Secondary School	1,610	BA
Registered Nurse	890	AA
Teachers, Elementary	830	BA
Automotive Mechanics	820	Some Post Secondary Ed.
Accountants & Auditors	770	BA
Computer Programmers	730	BA
Data Entry – Insurance	710	Some Post Secondary Ed.
Social Workers, Except Med. & Psych.	700	BA
Hairdressers & Cosmetologists	650	Some Post Secondary Ed.

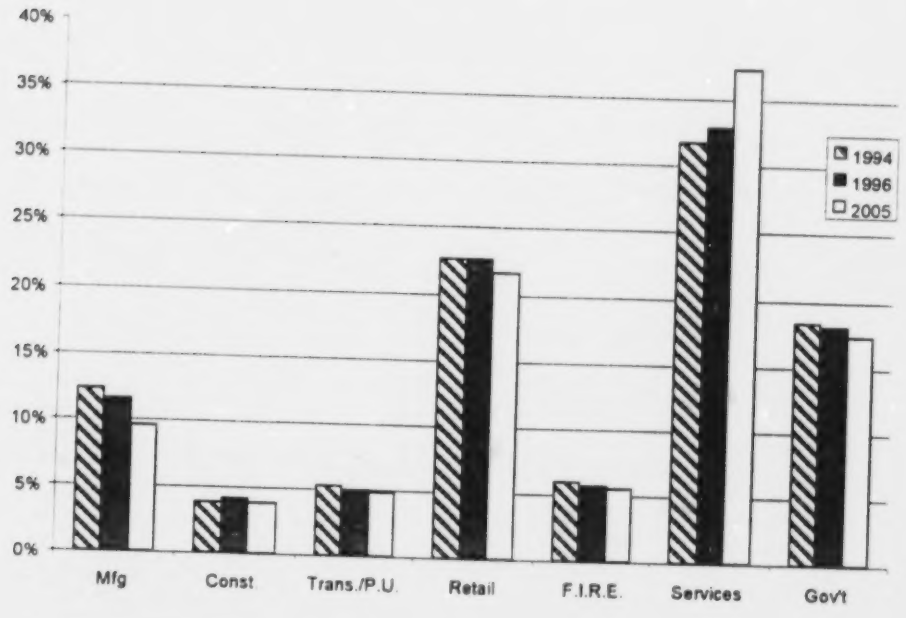
Source: Hudson Valley Regional Labor Profile, *An Overview of Tomorrow's Jobs and Skills Requirements*, Frank M. Surdey, Regional Economist, Research and Statistics, New York Department of Labor, Division of Research and Statistics.

Distribution of Jobs by Major Industry Category[1]

Hudson Valley Region, 1996 and 2005

Sector:	Percent Distribution	
	1996	2005
Services	32.9%	37.3%
Wholesale & Retail Trade	22.7%	21.6%
Government	18.1%	17.4%
Manufacturing	11.5%	9.5%
Finance, Insurance & Real Estate	5.7%	5.5%
Transportation	5.0%	4.9%
Construction	4.1%	3.9%

Distribution of Jobs By Major Category[2]
1994, 1996 and 2005



[1]New York State Department of Labor, Division of Research and Statistics, *Labor Market Trends and Projections*, Hudson Valley Region, January, 1998, p. 3.
[2]Op Cit., *Labor Market Trends and Projections*, p. 4.

COMPARISON OF CREDIT STUDENT ENROLLMENTS: FALL 1996 TO FALL 1997

WESTCHESTER COMMUNITY COLLEGE

	FALL 1997 Final Figures	FALL 1996 Final Figures	CHANGE FROM 1996	Percent Change
HEAD COUNT	10,858	11,127	-269	-2.4%
FULL TIME	4,852	4,558	294	6.5%
PART TIME	6,006	6,569	-563	-8.6%
F.T.E.S: (Semester)	6,561	6,519	42	0.6%
Males	4,714	4,841	-127	-2.6%
Females	6,144	6,286	-142	-2.3%
Minorities	3,685	3,624	61	1.7%
Black	1,732	1,720	12	0.7%
Hispanic	1,332	1,251	81	6.5%
Asian	534	559	-25	-4.5%
Native American	87	94	-7	-7.4%
Foreign	93	77	16	20.8%
White	6,843	7,241	-398	-5.5%
Uncoded	237	185	52	28.1%
First Time	2,664	2,494	170	6.8%
Transfer	931	919	12	1.3%
Returning	7,263	7,713	-450	-5.8%

Marcia M. Lee, Ph.D, Director
Institutional Research and Planning
January 6, 1998

FINAL FIGURES TO SUNY

FALL SEMESTER 1997

STUDENT PROFILE

WESTCHESTER COMMUNITY COLLEGE

HEAD COUNT	*10,858*							
CREDIT HOURS	98,427		FT	68,134	69%	PT	30,293	31%
F.T.E.S								
(ANNUAL)	3,281		FT	2,271	69%	PT	1,009	31%
(SEMESTER)	6,561		FT	4,542	69%	PT	2,019	31%
TOTAL FULL TIME	4,852	45%	M	2,496	51%	F	2,356	49%
TOTAL PART TIME	6,006	55%	M	2,218	37%	F	3,788	63%
TOTAL MALES	4,714	43%	FT	2,496	53%	PT	2,218	47%
TOTAL FEMALES	6,144	57%	FT	2,356	38%	PT	3,788	62%
TOTAL MINORITIES:	3,685	34%	M	1,576	43%	F	2,107	57%
BLACK	1,732	16%	M	658	38%	F	1,074	62%
HISPANIC	1,332	12%	M	620	47%	F	712	53%
ASIAN	534	5%	M	262	49%	F	272	51%
NATIVE AMERICAN	87	1%	M	36	41%	F	51	59%
TOTAL OTHER:	7,173	66%	M	3,141	44%	F	4,032	56%
WHITE	6,843	63%	M	3,055	45%	F	3,788	55%
FOREIGN	93	1%	M	34	36%	F	59	64%
UNCODED	237	2%	M	49	20%	F	188	80%

* In some cases percentages may add up to more/less than 100% due to the rounding-off process.

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SOURCE: OFFICE OF INSTITUTIONAL RESEARCH
MARCIA M. LEE, PH.D., DIRECTOR
DATE: 10/17/1997

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STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

FIRST TIME STUDENTS:

TOTAL	2,664	25%	M	1,231	46%	F	1,433	54%
FULL TIME	1,485	14%	M	805	54%	F	680	46%
PART TIME	1,179	11%	M	426	36%	F	753	64%
WHITE	1,578	15%	M	751	48%	F	827	52%
BLACK	408	4%	M	177	43%	F	231	57%
HISPANIC	356	3%	M	187	53%	F	169	47%
ASIAN	128	1%	M	68	54%	F	60	46%
NATIVE AMERICAN	17	0%	M	7	41%	F	10	59%
FOREIGN	26	0%	M	9	36%	F	17	64%
UNCODED	151	1%	M	32	21%	F	119	79%

TRANSFER STUDENTS:

TOTAL	931	9%	M	370	3%	F	561	5%
FULL TIME	408	4%	M	201	2%	F	207	2%
PART TIME	523	5%	M	169	2%	F	354	3%
WHITE	607	6%	M	251	41%	F	356	59%
BLACK	140	1%	M	45	33%	F	95	67%
HISPANIC	114	1%	M	48	42%	F	66	58%
ASIAN	48	0%	M	18	38%	F	30	62%
NATIVE AMERICAN	2	0%	M	2	100%	F	0	0%
FOREIGN	14	0%	M	3	21%	F	11	79%
UNCODED	6	0%	M	3	40%	F	3	60%

RETURNING/CONTINUING STUDENTS:

TOTAL	7,263	67%	M	3,113	43%	F	4,150	57%
FULL TIME	2,959	27%	M	1,490	50%	F	1,469	50%
PART TIME	4,304	40%	M	1,623	38%	F	2,681	62%
WHITE	4,658	43%	M	2,053	44%	F	2,605	56%
BLACK	1,184	11%	M	436	37%	F	748	63%
HISPANIC	862	8%	M	385	45%	F	477	55%
ASIAN	358	3%	M	176	49%	F	182	51%
NATIVE AMERICAN	68	1%	M	27	40%	F	41	60%
FOREIGN	53	0%	M	22	40%	F	31	60%
UNCODED	80	1%	M	14	18%	F	66	83%

PERSISTING FIRST TIME STUDENTS FROM PREVIOUS SEMESTER:
(EXCLUDING TRANSFER STUDENTS)

TOTAL	733	7%	M	349	3%	F	384	4%
FULL TIME	392	4%	M	198	2%	F	194	2%
PART TIME	341	4%	M	151	1%	F	190	2%

INSTITUTIONAL RESEARCH: 10/17/1997

(CONTINUED ON NEXT PAGE)

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STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

AGE: HEAD COUNT	10,858	
UNDER 18	274	3%
18 AND 19	2,317	21%
20 AND 21	2,048	19%
22 - 29	2,650	24%
30 - 39	1,674	15%
40 - 49	1,054	10%
50 AND OVER	682	6%
UNKNOWN AGE	159	1%

AGE: FULL TIME	4,845	45%
UNDER 18	137	3%
18 AND 19	1,966	41%
20 AND 21	1,426	29%
22 - 29	906	19%
30 - 39	270	6%
40 - 49	97	2%
50 AND OVER	22	0%
UNKNOWN AGE	21	0%

AGE: PART TIME	6,013	55%
UNDER 18	137	2%
18 AND 19	351	6%
20 AND 21	622	10%
22 - 29	1,744	29%
30 - 39	1,404	23%
40 - 49	957	16%
50 AND OVER	660	11%
UNKNOWN AGE	138	2%

AGE: MALES	4,719	43%
UNDER 18	130	3%
18 AND 19	1,200	25%
20 AND 21	1,050	22%
22 - 29	1,204	26%
30 - 39	572	12%
40 - 49	312	7%
50 AND OVER	194	4%
UNKNOWN AGE	57	1%

AGE: FEMALES	6,139	57%
UNDER 18	144	2%
18 AND 19	1,117	18%
20 AND 21	998	16%
22 - 29	1,446	24%
30 - 39	1,102	18%
40 - 49	742	12%
50 AND OVER	488	8%
UNKNOWN AGE	102	2%

AGE: ETHNIC	WHITE		BLACK		HISPANIC		ASIAN		NATIVE AMERICAN	
TOTAL	6,846		1,731		1,332		533		87	
UNDER 18	180	3%	29	2%	24	2%	27	5%	1	1%
18 AND 19	1,531	22%	310	18%	319	24%	106	20%	22	25%
20 AND 21	1,286	19%	307	18%	303	23%	104	20%	12	14%
22 - 29	1,596	23%	441	25%	385	29%	143	27%	20	23%
30 - 39	961	14%	356	21%	207	16%	85	16%	11	13%
40 - 49	677	10%	205	12%	64	5%	39	7%	13	15%
50 AND OVER	492	7%	73	4%	21	2%	20	4%	5	6%
UNKNOWN AGE	123	2%	10	1%	9	1%	9	2%	3	3%

AGE: ETHNIC	FOREIGN		UNCODED	
TOTAL	91		238	
UNDER 18	3	3%	10	4%
18 AND 19	14	15%	15	6%
20 AND 21	26	29%	10	4%
22 - 29	42	46%	23	10%
30 - 39	5	5%	49	21%
40 - 49	1	1%	55	23%
50 AND OVER	0	0%	71	30%
UNKNOWN AGE	0	0%	5	1%

INSTITUTIONAL RESEARCH: 10/17/1997

(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

FIRST TIME STUDENTS ONLY

AGE: HEAD COUNT	2,664	
UNDER 18	185	7%
18 AND 19	1,204	45%
20 AND 21	229	9%
22 - 29	380	14%
30 - 39	294	11%
40 - 49	198	7%
50 AND OVER	122	5%
UNKNOWN AGE	52	2%

AGE: FULL TIME	1,480	56%
UNDER 18	128	9%
18 AND 19	1,033	70%
20 AND 21	137	9%
22 - 29	100	7%
30 - 39	49	3%
40 - 49	14	1%
50 AND OVER	4	0%
UNKNOWN AGE	15	1%

AGE: PART TIME	1,184	44%
UNDER 18	57	5%
18 AND 19	171	14%
20 AND 21	92	8%
22 - 29	280	24%
30 - 39	245	21%
40 - 49	184	16%
50 AND OVER	118	10%
UNKNOWN AGE	37	3%

AGE: MALES	1,234	46%
UNDER 18	90	7%
18 AND 19	646	52%
20 AND 21	122	10%
22 - 29	158	13%
30 - 39	105	9%
40 - 49	58	5%
50 AND OVER	37	3%
UNKNOWN AGE	18	1%

AGE: FEMALES	1,430	54%
UNDER 18	95	7%
18 AND 19	558	39%
20 AND 21	107	7%
22 - 29	222	16%
30 - 39	189	13%
40 - 49	140	10%
50 AND OVER	85	6%
UNKNOWN AGE	34	2%

AGE: ETHNIC	WHITE		BLACK		HISPANIC		ASIAN		NATIVE AMERICAN	
TOTAL	1,583		405		355		127		17	
UNDER 18	116	7%	25	6%	21	6%	12	9%	1	6%
18 AND 19	763	48%	171	42%	183	52%	56	44%	10	59%
20 AND 21	112	7%	56	14%	36	10%	15	12%	1	6%
22 - 29	223	14%	55	14%	63	18%	16	13%	1	6%
30 - 39	157	10%	48	12%	37	10%	14	11%	1	6%
40 - 49	113	7%	34	8%	9	3%	6	5%	3	18%
50 AND OVER	61	4%	12	3%	2	1%	4	3%	0	0%
UNKNOWN AGE	38	2%	4	1%	4	1%	4	3%	0	0%

AGE: ETHNIC	FOREIGN		UNCODED	
TOTAL	25		152	
UNDER 18	2	8%	8	5%
18 AND 19	10	40%	11	7%
20 AND 21	4	16%	5	3%
22 - 29	6	24%	16	11%
30 - 39	2	8%	35	23%
40 - 49	1	4%	32	21%
50 AND OVER	0	0%	43	28%
UNKNOWN AGE	0	0%	2	1%

INSTITUTIONAL RESEARCH: 10/17/1997

Enrolled Students by Curriculum

Fall 1997

Degree Programs

Westchester Community College

CURR. CODE	CURRICULUM NAME	Students Registered at WCC During Fall 1997 Semester		
		FULL-TIME	PART-TIME	TOTAL
0100	LIBERAL ARTS HUMANITIES	396	347	743
0110	LIBERAL ARTS SOCIAL SCIENCE	970	825	1,795
0125	INDIVIDUAL STUDIES	14	23	37
0150	COMMUNICATIONS AND MEDIA ARTS	204	93	297
0200	LIB ARTS MATH SCIENCE	554	646	1,200
0202	*LIB ARTS MATH SCIENCE PHARM.	-	1	1
0207	*LIB ARTS MATH SCIENCE E.S.	2	2	4
0210	*LIB ARTS MATH SCIENCE MED TEC	1	2	3
0220	ENGINEERING SCIENCE	63	60	123
0221	COMPUTER SCIENCE	137	91	228
0225	INDIVIDUAL STUDIES	5	11	16
0230	FOOD SERVICE ADMIN FOODS & NUTR	23	28	51
0235	*EVIRON CONTROL POLLUTION ABATE	1	5	6
0240	*CIVIL & PUBLIC SERVICE	-	1	1
0250	BUSINESS ACCOUNTING	170	180	350
0260	BUSINESS:INTERNATIONAL BUSINESS	57	25	82
0275	BUSINESS ADMINISTRATION	182	153	335
0285	*CHEMICAL TECHNOLOGY	1	3	4
0290	NURSING RN	30	70	100
0295	EMERGENCY MED TECH: PARAMEDIC	20	27	47
0300	*BUSINESS SECRETARIAL	1	8	9
0301	*BUSINESS LEGAL SECRETARY	-	2	2
0303	*OFFICE TECH-SECRETARIAL	1	4	5
0304	OFFICE TECH-W P/OFF AUTOMATION	36	45	81
0305	OFFICE TECHNOLOGIES-LEGAL	16	12	28
0311	BUSINESS ADMINISTRATION	197	161	358
0312	*DATA PROCESSING-PROGRAMMING	-	5	5
0314	COMPUTER INFORMATION SYSTEMS	167	162	329
0315	*ENGINEERING SCIENCE	2	-	2
0316	PARALEGAL	38	36	74
0320	BUSINESS MARKETING	98	56	154
0324	BANKING INSURANCE REAL ESTATE	8	11	19
0325	BUSINESS RETAIL BUSINESS MGT	44	23	67
0330	FOOD SERVICE ADM: RESTAU MGMT	62	54	116
0332	*FOOD SERVICE-INSTITUTIONAL	-	1	1
0334	FOOD SERVICE DIETETIC TECH.	27	43	70
0335	*FINE ARTS	8	83	91
0336	VISUAL ARTS	82	83	165
0337	*INTERPRETER FOR THE DEAF	-	1	1
0340	CRIMINAL JUSTICE POLICE	227	145	372
0342	CRIMINAL JUSTICE CORRECTION	27	23	50
0346	*RECORDS/INFORMATION MANAGEMENT	-	1	1
0350	HUMAN SERVICE	108	180	288
0351	EARLY CHILDHOOD	146	108	254
0352	CHEMICAL DEPENDENCY COUNSELING	11	25	36
0355	TRAVEL AND TOURISM	42	24	66
0356	PERFORMING ARTS	26	4	30
0360	MEDICAL LABORATORY TECHNOLOGY	31	30	61
0361	*PERFORMING ARTS GENERAL	10	8	18
0362	*PERFORMING ARTS DRAMA	4	8	12
0363	*PERFORMING ARTS MUSIC	7	16	23
0364	*PERFORMING ARTS DANCE	-	1	1
0365	RESPIRATORY CARE	40	23	63
0370	RADIOLOGIC TECHNOLOGY	50	15	65
0380	CIVIL TECHNOLOGY	37	57	94
0385	ELECTRICAL TECHNOLOGY	60	81	141
0387	TELECOMMUNICATIONS TECH - NYNEX	1	88	89
0390	MECHANICAL TECHNOLOGY	46	34	80
0391	APPRENTICE TRNG AUTO TECHNICN	31	26	57
0395	*BASIC ENGINEERING TECHNOLOGY	-	1	1
	TOTAL DEGREE PROGRAMS	4,521	4,281	8,802

* Students can no longer enroll in these curricula.

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Enrolled Students by Curriculum

Fall 1997

Certificate Programs

Westchester Community College

CURR CODE	CURRICULUM NAME	Students Registered at WCC During Fall 1997 Semester		
		FULL-TIME	PART-TIME	TOTAL
0501	*SECRETARIAL STUDIES	-	2	2
0505	ACCOUNT CLERK	15	19	34
0507	WORD PROCESSING	7	23	30
0509	PARALEGAL	10	31	41
0510	BANKING	-	2	2
0511	INSURANCE	-	2	2
0512	REAL ESTATE	6	3	9
0515	APPLIED ART	13	20	33
0516	COMPUTER ART	7	21	28
0522	ELECTRONICS	25	15	40
0525	TRAVEL AND TOURISM	13	15	28
0530	HUMAN SERVICES TECHNICIAN	10	17	27
0531	EARLY CHILDHOOD	47	75	122
0534	CHEMICAL DEPENDENCY COUNSELING	4	18	22
0544	EMERGENCY MED TECH: PARAMEDIC	10	11	21
0545	PRACTICAL NURSING - ADULT	33	16	49
0547	OFFICE TECHNOLOGIES - MEDICAL	3	21	24
0550	MECHANICAL ENGINEERING DRAFT.	8	13	21
0552	MECHANICAL MACHINIST TRAINING	7	4	11
0555	PHLEBOTOMY	9	8	17
0565	*RECORDS/INFORMATION MANAGEMENT	-	1	1
0575	TOOL AND DIE	-	4	4
0585	*CIVIL & PUBLIC SERVICE	-	2	2
	TOTAL CERTIFICATES	227	343	570
0999	NO CURRICULUM	104	1,382	1,486
		4,852	6,006	10,858

Total students registered at WCC includes registrations at all campuses.

* Students can no longer enroll in these curricula.

Source: Institutional Research & Planning
Date: 07/01/98

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COMPARATIVE REPORT OF THE 30 SUNY COMMUNITY COLLEGES
SELECTED CHARACTERISTICS for ACADEMIC YEAR 1996-1997

BOARD OF TRUSTEES

WESTCHESTER COMMUNITY COLLEGE
Statistics of the Month

March, 1998

ENROLLMENT AND GENERAL DATA			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
FULL TIME STUDENTS	3,106	4,558	7/30
PART TIME STUDENTS	2,988	6,569	3/30
TOTAL CREDIT STUDENTS	6,095	11,127	6/30
NUMBER FTE STUDENTS	4,527.9	9,188.1	5/30
NUMBER FTE FACULTY	274.5	593.1	5/30
STUDENT FACULTY RATIO	16.5 / 1	15.5 / 1	17/30
NON-RESIDENT NYS FTE'S (includes w/o cert.)	956.7	1,485.1	6/30
ALL NON-RESIDENT FTE'S	1,103.7	1,602.1	6/30
FTE STUDENTS ENROLLED IN TECHNICAL PROGRAMS	1,681.3	3,302.9	4/23
FTE STUDENTS ENROLLED IN BUSINESS PROGRAMS	623.2	1,077.9	5/23
FTE TOTAL BUSINESS, TECHNICAL	2,304.5	4,380.8	4/23
FT DISADVANTAGED STUDENTS MEETING STATE AID CONDITIONS	427.3	945.5	3/28
FTE STUDENTS ENROLLED IN NON CREDIT, STATE AIDED COURSES	250.8	2,269.4	1/29
PERCENTAGE (OF TOTAL FTE)	5.5%	24.7%	1/29
NON-STATE AIDABLE FTES	161.9	250.1	5/19

Note: For all ratios, 1 represents the highest numeric value in the category.

REVENUE 1996-1997			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
STUDENT REVENUE	$10,863,220	$19,545,384	6/30
PERCENTAGE	35.3%	35.2%	20/30
SPONSOR'S CONTRIBUTION AND REVENUES IN LIEU OF SPONSOR'S CONTRIBUTION:			
SPONSOR'S CONTRIBUTION	$7,030,611	$12,512,618	4/30
PERCENTAGE	22.8%	22.5%	12/30
CHARGEBACK REVENUE	$1,711,208	$2,618,790	5/30
PERCENTAGE	5.6%	4.7%	18/30
OUT-OF-STATE TUITION	$529,922	$439,273	6/25
PERCENTAGE	1.7%	0.8%	9/25
OTHER REVENUE IN LIEU	$134,983	$[illegible]8,933	9/15
PERCENTAGE	0.4%	0.1%	11/15
TOT REVENUE & IN LIEU	$9,406,725	$15,62[illegible],614	4/30
PERCENTAGE	30.0%	28.1%	15/30
STATE AID	$8,871,627	$16,868,184	5/30
PERCENTAGE	28.8%	30.3%	14/30
NET OPERATING REVENUE	$29,141,572	$52,041,182	6/30
PERCENTAGE	94.6%	93.6%	14/30
REVENUE OFFSET TO EXPENSE:			
FEDERAL AID	$187,341	[illegible]0	only 13 schools receive direct Federal Aid.
PERCENTAGE	0.6%	0.0%	
OTHER	$1,809,628	$3,537,824	3/30
PERCENTAGE	5.9%	6.4%	17/30
TOTAL REVENUES OFFSET EXPENSE	$1,809,628	$3,537,824	9/30
PERCENTAGE	5.9%	6.4%	14/30
GROSS OPERATING REVENUES	$30,796,638	$55,579,006	6/30
PERCENTAGE	100.0%	100.0%	

REVENUE 1996-1997			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
STUDENT REVENUE/FTE	$2,399.2	$2,127.0	30/30
SPONSOR'S CONTRIBUTION AND REVENUES IN LIEU OF SPONSOR'S CONTRIBUTION/FTE:			
SPONSOR'S CONTRIBUTION/FTE	$1,552.7	$1,361.8	14/30
STATE AID/FTE	$1,959.0	$1,836.0	27/30
NET OPERATING REVENUE/FTE	$6,401.6	$5,664.0	23/30
REVENUES OFFSET TO EXPENSE/FTE	$400.0	$385.0	17/30
GROSS OPERATING REVENUE/FTE	$6,802.0	$6,049.0	24/30
OPERATING CHARGEBACK RATE	$1,860.0	$1,629.0	16/30

EXPENDITURES 1996-1997			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
OPERATING EXPENDITURE BY FUNCTION:			
INSTRUCTION	$15,886,037	$31,389,707	4/30
PERCENTAGE	52.4%	57.1%	3/30
PER FTE	$3,509	$3,416	13/30
PUBLIC SERVICE	$193,115	$55,114	14/20
PERCENTAGE	0.6%	0.1%	16/20

EXPENDITURES 1996-1997			
	STATEWIDE COMMUNITY COLLEGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
LIBRARIES	$946,873	$1,964,625	4/30
PERCENTAGE	3.1%	3.6%	11/30
INSTITUTIONAL SUPPORT (EXCLUDING LIBRARY)	$1,878,429	$3,662,968	4/27
PERCENTAGE	6.1%	6.7%	15/27
STUDENT SERVICES	$2,747,353	$6,466,920	3/30
PERCENTAGE	8.9%	11.9%	5/30
MAINTENANCE & OPERATION	$3,830,428	$4,683,070	8/30
PERCENTAGE	12.4%	8.6%	30/30
GENERAL ADMINISTRATION	$2,570,145	$3,511,595	7/30
PERCENTAGE	8.3%	6.5%	26/30
GENERAL INSTITUTION SERVICES	$2,652,257	$3,341,813	7/30
PERCENTAGE	8.7%	6.1%	25/30
EMPLOYEE BENEFITS	$5,345,327	$9,158,597	5/30
PERCENTAGE	17.3%	16.9%	16/30
GROSS OPERATING EXPENDITURES	$30,973,478	$54,301,962	6/30
PERCENTAGE	100.0%	100.0%	
OPERATING EXPENDITURE BY OBJECT:			
AMOUNT SPENT ON PERSONEL SERVICES	$19,261,918	$33,085,250	6/30
PERCENTAGE	62.2%	60.9%	21/30
AMOUNT SPENT ON EQUIPMENT	$575,059	$2,058,508	3/30
PERCENTAGE	1.9%	3.8%	3/30
AMOUNT SPENT ON CONTRACTUAL EXPENSES	$5,163,111	$10,639,625	4/30
PERCENTAGE	16.7%	19.6%	7/30
AMOUNT SPENT ON EMPLOYEE BENEFITS	$5,345,327	$9,158,597	5/30
PERCENTAGE	17.3%	16.9%	15/30

EXPENDITURES 1996-1997			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
GROSS COST PER FTE	$6,702	$5,980	22/30
INSTRUCTIONAL COST PER FTE	$3,508	$3,416	13/30
STUDENT FACULTY RATIO	16.5 / 1	15.1 / 1	17/30
DIRECT SUPPORT COST/FTEF	$20,563	$20,819	15/30
STUDENT SERVICES COST/ STUDENT HEADCOUNT	$331	$408	8/30
LIBRARY VOLUMES/FTE	19.4	12.0	28/29
MAINTENANCE & OPERATION OF PLANT:			
COST/OUTSIDE GROSS SQUARE FOOT	$7.12	$7.43	6/30
RENTAL COST FOR PHYSICAL SPACE	$289,281	$919,288	2/28

Source: *SUNY 1996-97 Community College Annual Report Summary.*
Revenues, Expenditures and Fund Balances Statistical Analysis.
State University of New York
Office of the University Controller
Financial Reporting Unit

Office of Institutional Research & Planning
March 10, 1998

SECTIONS OFFERED COMPARISON: SPRING 97 - 98

ADJUSTED

REPORT 84A

	DEPARTMENT	FINAL SECTIONS OFFERED 1997 SECTIONS LECTURE	SECTIONS LAB	SECTIONS CLINICAL	SECTIONS TOTAL	SECTIONS OFFERED 1998 SECTIONS LECTURE	SECTIONS LAB	SECTIONS CLINICAL	SECTIONS TOTAL	1997-98 VARIANCE
AA	ACCOUNTING	26			26	24			24	-2
DA	ART	55			55	53			53	-2
BA	AUTO TECHNOLOGY	4	3		7	5	3		8	1
AD	BANK,INS,REAL EST	4			4	4			4	
AC	BEHAVE. SOC. SCI.	139			139	143			143	4
CB	BIOLOGY	59	59		118	61	54		115	-3
AK	BUS. MANAGEMENT	25			25	24			24	-1
AP	BUS: PARALEGAL	7			7	6			6	-1
AO	BUS: TRAVEL & TOURISM	6			6	5			5	-1
AL	BUSINESS LAW	7			7	8			8	1
CC	CHEMISTRY	19	30		49	17	26		43	-6
BB	CIVIL TECHNOLOGY	10	7		17	8	4		12	-5
DE	COMMUNICATION	34			34	35			35	1
BC	COMPUTER SCIENCE	9			9	9			9	
AB	DATA PROCESSING	30			30	31			31	1
BD	ELECTRICAL	11	9		20	15	12		27	7
DB	ENGLISH	134			134	131			131	-3
CF	FOODS	15	4	5	24	14	3	8	25	1
AE	HUMAN SERVICES	62		5	67	68		5	73	6
DF	LANGUAGES	22			22	24			24	2
AF	MARKETING	24			24	25			25	1
BE	MATHEMATICS	120			120	123			123	3
BF	MECHANICAL	6	6		12	5	5		10	-2
CA	NURSING	4	6	20	30	4	6	18	28	-2
AH	OFFICE TECHNOLOGY	15	3		18	18	2		20	2
CG	PHYSICAL ED. (CG,CH,CJ	55			55	54			54	-1
BG	PHYSICAL SCI.	25	27		52	21	22		43	-9
AG	PUBLIC ADMIN.	20			20	19			19	-1
CD	RADIOLOGY	3	7	2	12	3	6	2	11	-1
DC	READING	30			30	32			32	2
CE	RESP. THER.	3	4	4	11	3	4	3	10	-1
		983	165	36	1184	992	147	36	1175	-9
	TOTAL: SAME PERIOD SP. '96	944	167	29	1140					
EA	W.P. ARTS WORKSHOP	83			83	100			100	17
EB	PEEKSKILL ARTS WKSHP	33			33	39			39	
GA	STUD. PER. SERV.	2			2	2			2	
GD	SPECIAL STUDENTS									
HA	INTERDISCIPLINARY									
NA	CORPORATE ED	39	5		44	43	4		47	-3
NB	PUBLIC SERVICE	5			5	4			4	1
NC	POLICE ACADEMY	9			9	9			9	
ND	TELEVISION CRSES.									
NE	GM/PDC									
NG	EOC									
NX	CONTRACT COURSES									
	GRAND TOTAL	1164	170	36	1380	1189	151	36	1376	16
	*REMOVED SECTIONS	134			134	119			119	-15
	TOTAL SECTIONS	1298			1494	1308			1496	1

Source: Institutional Research
Date: 02/18/98
01:44 PM

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BIOLOGY ENROLLMENT FOR SPRING 1998

ALL STUDENTS

ETHNICITY	COUNT	OF TOTAL
WHITE	985	60.1%
BLACK	324	19.8%
HISPANIC	220	13.4%
ASIAN	85	5.2%
NATIVE AM.	7	0.4%
FOREIGN	15	0.9%
UNKNOWN	3	0.2%
	1639	100.0%

ALL STUDENTS BY GENDER

ETHNICITY	FEMALE	% FEMALE	% OF TOTAL	MALE	% MALE	% OF TOTAL
WHITE	589	57.0%	35.9%	396	65.3%	24.2%
BLACK	228	22.1%	13.9%	96	15.8%	5.9%
HISPANIC	140	13.6%	8.5%	80	13.2%	4.9%
ASIAN	55	5.3%	3.4%	30	5.0%	1.8%
NATIVE AM.	5	0.5%	0.3%	2	0.3%	0.1%
FOREIGN	14	1.4%	0.9%	1	0.2%	0.1%
UNKNOWN	2	0.2%	0.1%	1	0.2%	0.1%
	1033	100.0%	63.0%	606	100.0%	37.0%

FULL TIME BY GENDER

ETHNICITY	FEMALE	% FEMALE	% TOTAL	MALE	% MALE	% TOTAL
WHITE	355	56.9%	21.7%	284	65.4%	17.3%
BLACK	130	20.8%	7.9%	67	15.4%	4.1%
HISPANIC	86	13.8%	5.2%	57	13.1%	3.5%
ASIAN	35	5.6%	2.1%	22	5.1%	1.3%
NATIVE AM.	3	0.5%	0.2%	2	0.5%	0.1%
FOREIGN	13	2.1%	0.8%	1	0.2%	0.1%
UNKNOWN	2	0.3%	0.1%	1	0.2%	0.1%
	624	100.0%	38.1%	434	100.0%	26.5%

PART TIME BY GENDER

ETHNICITY	FEMALE	% FEMALE	% TOTAL	MALE	% MALE	% TOTAL
WHITE	234	57.2%	14.3%	112	65.1%	6.8%
BLACK	98	24.0%	6.0%	29	16.9%	1.8%
HISPANIC	54	13.2%	3.3%	23	13.4%	1.4%
ASIAN	20	4.9%	1.2%	8	4.7%	0.5%
NATIVE AM.	2	0.5%	0.1%		0.0%	0.0%
FOREIGN	1	0.2%	0.1%		0.0%	0.0%
UNKNOWN		0.0%	0.0%		0.0%	0.0%
	409	100.0%	25.0%	172	100.0%	10.5%

Credit students enrolled in the Fall 1997 semester

Head Count	10858	
Full Time	4852	45%
Part Time	6006	55%
Asian/Pacific	534	5%
Black	1732	16%
Hispanic	1332	12%
White	6846	63%
Native American	87	1%
Foreign	93	1%
Uncoded	237	2%

Credit Students enrolled in ESL Classes Fall 1997 semester

		% of ESL Students	% of Total
Head Count	153		
Full Time	83	54%	0.80%
Part Time	70	46%	0.60%

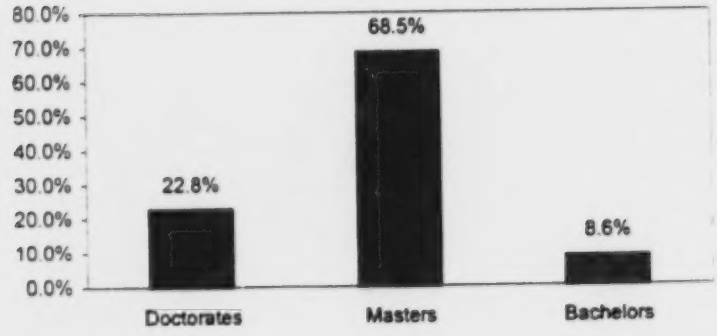
	Full Time	Part Time	Total	% of ESL Students	% of Total
Asian/Pacific	19	9	28	18%	0.26%
Black	11	5	16	11%	0.14%
Hispanic	31	41	72	47%	0.66%
White	11	12	23	15%	0.21%
Native American	1	1	2	1%	0.02%
Foreign	10	2	12	8%	0.11%
Uncoded	0	0	0	0%	0%
Grand Total	83	70	153	100%	1.40%

Source: Office of Institutional Research Planning
3/25/98

1997-1998 Full-time Faculty: Highest Degree Earned

Year	Doctorates		Masters		Bachelors	
	N	*%*	*N*	*%*	*N*	*%*
1994		21.10%		73.50%		5.40%
1995		17.90%		77.20%		4.00%
1996		25.50%		69.30%		5.20%
1997	37	22.80%	111	68.50%	14	8.60%

1997-1998 Full-time Faculty: Highest Degree Earned



SOURCE: OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING
DATE: 3/4/98

BOARD OF TRUSTEES

Westchester Community College

Statistics of the Month

May 14, 1997

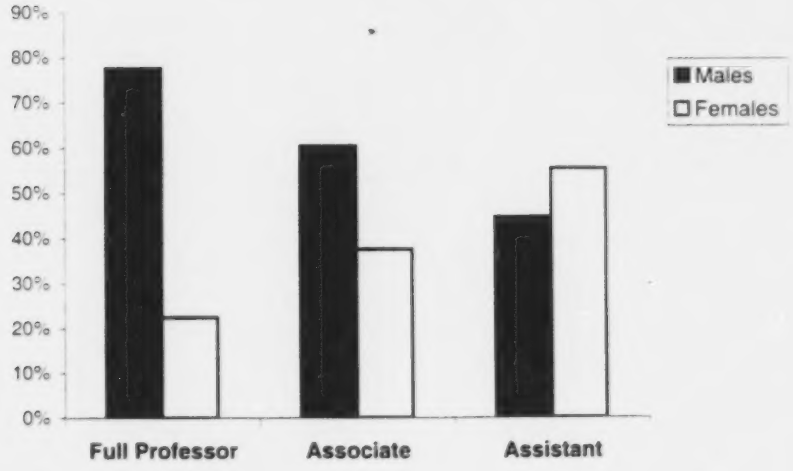
Full-Time Faculty by Academic Rank
SUNY, Fall 1996

INSTITUTIONS	Number of Persons	Full Professors		Associate Professors		Assistant Professors	
		N	%	N	%	N	%
ADIRONDACK	95	35	36.8%	25	26.3%	35	36.8%
BROOME	142	58	40.8%	58	40.8%	26	18.3%
CAYUGA	43	34	79.1%	5	11.6%	4	9.3%
CLINTON	37	6	16.2%	16	43.2%	15	40.5%
COLUMBIA-GREENE	37	14	37.8%	11	29.7%	12	32.4%
CORNING	98	63	64.3%	21	21.4%	14	14.3%
DUTCHESS	102	41	40.2%	27	26.5%	34	33.3%
ERIE	612	408	66.7%	96	15.7%	108	17.6%
FASHION INSTITUTE	146	38	26.0%	43	29.5%	65	44.5%
FINGER LAKES	75	32	42.7%	29	38.7%	14	18.7%
FULTON-MONTGOMERY	40	16	40.0%	13	32.5%	11	27.5%
GENESEE	67	41	61.2%	13	19.4%	13	19.4%
HERKIMER	69	16	23.2%	26	37.7%	27	39.1%
HUDSON VALLEY	224	89	39.7%	53	23.7%	82	36.6%
JAMESTOWN	70	32	45.7%	23	32.9%	15	21.4%
JEFFERSON	48	14	29.2%	13	27.1%	21	43.8%
MOHAWK VALLEY	109	30	27.5%	40	36.7%	39	35.8%
MONROE	236	103	43.6%	69	29.2%	64	27.1%
NASSAU	425	233	54.8%	92	21.6%	100	23.5%
NIAGARA COUNTY	122	62	50.8%	30	24.6%	30	24.6%
NORTH COUNTY	25	10	40.0%	9	36.0%	6	24.0%
ONONDAGA	174	65	37.4%	59	33.9%	50	28.7%
ORANGE COUNTY	116	44	37.9%	27	23.3%	45	38.8%
ROCKLAND	145	62	42.8%	37	25.5%	46	31.7%
SCHENECTADY	51	25	49.0%	18	35.3%	8	15.7%
SUFFOLK COUNTY	702	464	66.1%	134	19.1%	104	14.8%
SULLIVAN COUNTY	49	23	46.9%	16	32.7%	10	20.4%
TOMPKINS-CORTLAND	57	40	70.2%	11	19.3%	6	10.5%
ULSTER COUNTY	54	30	55.6%	13	24.1%	11	20.4%
WESTCHESTER	159	50	31.4%	49	30.8%	60	37.7%

Source: WCC Office of Institutional Research and Planning. Taken from the Statistical Release Report No. 339, *Fall 1996 Employee Summaries of Institutions Under the Program of SUNY. March 19, 1997*, Central Staff Office of Institutional Research.

Rank and Gender of Teaching Faculty: Fall 1997

Westchester Community College



	Males		Females		Total	
	N	%	*N*	%	*N*	%
Full Professor	38	77.6%	11	22.4%	49	30.2%
Associate	29	60.4%	19	37.5%	48	29.6%
Assistant	29	44.6%	36	55.4%	65	40.1%
Instructors	0	0.0%	0	0.0%	0	0.0%
Total	96		66		162	

Source: Institutional Research and Planning
6/23/98
D.M. DeNoris

Rank, Ethnic Background, and Degrees Earned: Teaching Faculty: Fall 1997

Westchester Community College

Year	Full		Associate		Assistant		Instructors	
	N	%	*N*	%	*N*	%	*N*	%
1995	46	30%	51	31%	64	39%	0	0%
1996	50	33%	49	30%	60	37%	0	0%
1997	49	30%	48	30%	65	40%	0	0%

Year	Asian		Black		Hispanic		White	
	N	%	*N*	%	*N*	%	*N*	%
1995	6	3.7%	5	3.1%	3	1.9%	148	91.4%
1996	5	3.2%	4	2.6%	3	1.9%	143	92.3%
1997	5	3.1%	6	3.7%	3	1.9%	148	91.4%

Year	Doctorates		Masters		Bachelors	
	N	%	*N*	%	*N*	%
1995		17.9%		77.2%		4.9%
1996		25.5%		69.3%		5.2%
1997	41	25.3%	111	68.5%	10	6.2%

Source: Institutional Research and Planning
6/24/98
D.M. DeNoris

VATEA Enrollment Data, 1996-97 – Due Date: December 24, 1997

Agency/Institution Name: Westchester Community College

Address: 75 Grasslands Road City Valhalla Zip 10595

Name of Person Completing form: Eleanor Hackett

Title: Director, Financial Aid Telephone Number: ( )914-785-6770

Report in the appropriate space (s) the unduplicated number of economically disadvantaged postsecondary credit or adult career education enrollees for the period July 1, 1996 through June 30, 1997.

Economic Assistance Criteria (Refer to Definitions and footnotes prior to completing form).	Postscondary or Adult Career Education Unduplicated Count**
Pell Grant	2,156
Tuition Assistance Program (TAP)	7
Aid for Part-time Study (APTS)	249
Educational Opportunity Program (EOP), Higher Educational Opportunity Program (HEOP), Search for Education and Knowledge (SEEK), and College Discovery (CD)	4
Bureau of Indian Affairs Higher Education Grant Program (BIA)	0
Job Opportunity and Basic Skills (JOBS)	0
Job Training Partnership Act (JTPA)	0
Social Security Insurance (SSI)	119
Aid to Families with Dependent Children (AFDC)	21
Home Relief (HR)	0
General Public Assistance *	12
Other *	189
Total	2,757

* See Definitions.

** An enrollee cannot be counted more than once, even if he or she received economic assistance from multiple sources during the period July 1, 1996 through June 30, 1997.

Certification of Agency/Institution Chief Administrator:

I hereby certify that this submission is an accurate and unduplicated count of the eligible economically disadvantaged postsecondary and adult career education enrollees at this agency/institution. I understand that this agency/institution must maintain records verifying this count, that these records are subject to Federal and State audits, and that descriptions of career education courses will be provided upon request.

Signature Date

Printed Name Title

FINANCIAL AID RECEIVED BY STUDENTS
ACADEMIC YEARS 1970-71 to 1996-97

Westchester Community College

YEAR	SEOG	PERKINS	FWS	EOP	LOAN	TAP CV/WAR SERVICES	PELL	LEEP	APTS	WCCFA	EMH [2]	TOTAL
1970-71	$ 21,600	--	$ 20,403	--	$ 204,030	$ 143,021	--	$ 18,000	--	$ 41,000	--	$ 448,054
1971-72	$ 40,637	$ 40,275	$ 46,694	$ 21,748	$ 203,210	$ 169,303	--	$ 37,910	--	$ 15,000	--	$ 574,777
1972-73	$ 48,479	$ 63,294	$ 54,925	$ 86,479	$ 161,550	$ 344,769	--	$ 58,000	--	$ 28,418	--	$ 845,914
1973-74	$ 50,555	$ 68,530	$ 55,119	$ 145,338	$ 55,380	$ 382,521	$ 34,765	$ 84,896	--	$ 15,163	--	$ 892,267
1974-75	$ 51,833	$ 78,844	$ 49,673	$ 157,250	$ 95,558	$ 471,921	$ 280,620	$ 79,781	--	$ 26,371	--	$ 1,291,851
1975-76	$ 65,623	$ 112,860	$ 84,900	$ 116,616	$ 120,476	$ 663,626	$ 700,700	$ 56,472	--	$ 20,261	--	$ 1,941,534
1976-77	$ 62,975	$ 94,035	$ 68,679	$ 61,000	$ 233,261	$ 739,065	$ 938,799	$ 67,337	--	$ 22,522	--	$ 2,287,673
1977-78	$ 57,978	$ 122,082	$ 63,211	$ 77,084	$ 227,594	$ 684,355	$ 902,748	$ 46,975	--	$ 24,813	--	$ 2,206,840
1978-79	$ 55,076	$ 102,145	$ 55,490	$ 76,180	$ 242,918	$ 640,139	$ 837,266	$ 30,971	--	$ 33,862	--	$ 2,074,047
1979-80	$ 49,000	$ 37,791	$ 43,948	$ 50,057	$ 476,530	$ 839,441	$ 1,159,921	$ 11,254	--	$ 23,071	--	$ 2,691,013
1980-81	$ 71,618	$ 67,963	$ 50,680	$ 40,264	$ 862,142	$ 837,647	$ 1,022,521	$ 4,257	--	$ 18,077	--	$ 2,975,169
1981-82	$ 53,377	$ 40,041	$ 31,803	$ 38,267	$ 1,338,199	$ 1,050,141	$ 1,075,172	--	--	$ 23,077	--	$ 3,650,077
1982-83	$ 53,338	$ 38,194	$ 30,722	$ 43,691	$ 831,546	$ 1,038,695	$ 993,740	--	--	$ 54,189	--	$ 3,084,115
1983-84	$ 56,440	$ 53,611	$ 39,032	$ 50,181	$ 852,997	$ 1,063,190	$ 1,058,310	--	--	$ 52,677	--	$ 3,226,438
1984-85	$ 53,051	$ 63,315	$ 40,323	$ 57,825	$ 927,592	$ 1,167,617	$ 1,108,427	--	$ 47,933	$ 47,356	--	$ 3,513,439
1985-86	$ 62,669	$ 60,193	$ 34,738	$ 57,984	$ 793,328	$ 1,137,427	$ 1,152,185	--	$ 34,522	$ 55,947	--	$ 3,388,993
1986-87	$ 56,526	$ 69,615	$ 28,085	$ 56,734	$ 565,388	$ 1,263,535	$ 987,277	--	$ 59,656	$ 72,740	--	$ 3,159,556
1987-88	$ 52,730	$ 77,165	$ 20,971	$ 45,689	$ 397,354	$ 998,370	$ 1,073,822	--	$ 61,152	$ 69,904	--	$ 2,797,157
1988-89	$ 59,286	$ 66,852	$ 32,780	$ 43,795	$ 402,357	$ 1,163,894	$ 1,130,798	--	$ 41,000	$ 89,990	--	$ 3,030,752
1989-90	$ 68,637	$ 11,000	$ 36,581	$ 61,624	$ 526,427	$ 1,026,306	$ 1,399,522	--	$ 28,784	$ 151,993	--	$ 3,310,874
1990-91	$ 74,225	$ 43,337	$ 48,176	$ 46,715	$ 552,742	$ 1,131,604	$ 1,669,760	NSL [1]	$ 76,440	$ 159,000	$ 20,000	$ 3,821,999
1991-92	$ 87,715	$ 74,039	$ 53,572	$ 46,697	$ 756,414	$ 1,609,418	$ 2,841,474	$ 27,600	$ 239,492	$ 190,000	$ 20,000	$ 5,946,421
1992-93	$ 123,778	$ 87,014	$ 40,120	$ 46,611	$ 1,042,942	$ 2,431,728	$ 3,464,623	$ 30,171	$ 244,854	$ 225,000	$ 20,000	$ 7,756,841
1993-94	$ 160,482	$ 54,630	$ 57,873	$ 44,612	$ 1,531,878	$ 2,472,082	$ 3,136,466	--	$ 289,782	$ 205,018	$ 20,000	$ 7,972,823
1994-95	$ 189,468	$ 54,129	$ 52,528	$ 46,222	$ 1,372,368	$ 2,325,600	$ 2,645,556	$ 12,500	$ 393,873	$ 243,069	$ 20,000	$ 7,355,313
1995-96	$ 246,654	$ 35,573	$ 47,508	$ 30,272	$ 1,172,522	$ 2,219,455	$ 2,816,927	$ 11,000	$ 412,658		$ 20,000	$ 7,355,313
1996-97	$ 222,717	$ 62,830	$ 53,776	$ 38,584	$ 1,379,811	$ 2,350,750	$ 3,152,208	$ 5,500	$ 406,298		$ 20,000	$ 7,355,313

FSEOG = Federal Supplemental Educational Opportunity Grant
PERKINS = Federal Perkins Loans (formerly NDSL)
FWS = Federal Work Study (formerly College Work Study)
EOP = Educational Opportunity Program
LOANS = Federal Subsidized and Unsubsidized Stafford Loans and Federal Plus Loans
(formerly Guaranteed Student Loans, Stafford and SLS Loans)
TAP CV/WAR SERVICES = Tuition Assistance Program, Child of Deceased or Disabled War Veteran
PELL = Federal PELL Grants (formerly BEOG)
LEEP = Law Enforcement Educational Programs
APTS = Aid to Part-Time Students
WCCFA = Westchester Community College Foundation Awards
EMH = SUNY Empire Minority Honors Scholarship

[1] NSL is a new column for "Nursing Student Loans" which started in 1991.

[2] WCCFA contributes $10,000 per year to Empire State Minority scholarship (amount reflected in EMH).

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FINANCIAL AID RECEIVED BY STUDENTS

	1995-96	1996-97
SEOG	246,654	222,717
PERKINS	35,573	62,830
FWS	47,508	53,776
EOP	30,272	38,584
LOAN	1,172,522	1,379,811
TAP	2,219,455	2,350,750
PELL	2,816,927	3,152,208
NSL	11,000	5,500
APTS	412,658	406,298
EMH	20,000	20,000

ENROLLMENT PLANNING UPDATE, 1998-99 THROUGH 2002-03
WESTCHESTER

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

	1998-99			1999-2000			2000-01		
	Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE
Total									
Full-time		x 0.88460 =			x 0.88460 =			x 0.88460 =	
First-time									
Transfer									
Contin/Retrn									
Part-time		x 0.78505 =			x 0.78505 =			x 0.78505 =	

	2001-02			2002-03		
	Fall Headcount	Conversion Factors	State Funded AAFTE	Fall Headcount	Conversion Factors	State Funded AAFTE
Total						
Full-time		x 0.88460 =			x 0.88460 =	
First-time						
Transfer						
Contin/Retrn						
Part-time		x 0.78505 =			x 0.78505 =	

Please return this form by March 20, 1998 to: Mr. Tommy Annas, Assostant Provost for Data and Analysis, State University of New York, State University Plaza, Albany NY 12246

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WESTCHESTER COMMUNITY COLLEGE

FALL 1997 FACULTY AND STUDENT FTES BY TEACHING DEPARTMENT

DEPT CODE	DEPARTMENT TITLE	FACULTY FTES	STUDENT FTES
AA	BUSINESS: ACCOUNTING	9.00	101.73
AB	BUSINESS: COMPUTER INFORMATION SYSTEMS	10.20	109.60
AC	BEHAVIORAL & SOCIAL SCIENCES	28.80	477.00
AD	BUSINESS: BANKING, INSURANCE, AND REAL ESTATE	1.73	11.07
AE	HUMAN SERVICES	14.80	152.30
AF	BUSINESS: MARKETING MANAGEMENT	4.93	76.33
AG	CRIMINAL JUSTICE & CORRECTIONS	4.20	59.00
AH	BUSINESS: OFFICE TECHNOLOGIES	4.27	27.10
AK	BUSINESS: MANAGEMENT	5.40	80.73
AL	BUSINESS: LAW	1.40	17.20
AO	BUSINESS: TRAVEL & TOURISM	2.80	10.00
AP	BUSINESS: PARALEGAL	1.07	13.40
BA	AUTOMOTIVE	1.47	11.00
BB	CIVIL TECHNOLOGY	2.33	16.60
BC	COMPUTER SCIENCE	2.60	26.10
BD	ELECTRICAL TECHNOLOGY	4.20	24.83
BE	MATHEMATICS	34.80	471.63
BF	MECHANICAL TECHNOLOGY	3.60	17.57
BG	PHYSICAL SCIENCES	10.07	90.53
CA	NURSING	13.33	36.73
CB	BIOLOGICAL SCIENCES	21.87	209.57
CC	CHEMICAL SCIENCES	9.00	57.40
CD	RADIOLOGIC TECHNOLOGY	4.13	24.87
CE	RESPIRATORY CARE	4.07	16.50
CF	FOOD SERVICES ADMINISTRATION	5.07	37.47
CG	PHYSICAL ED: HEALTH & FITNESS	4.07	27.17
CH	PHYSICAL ED: COMBINED HLTH/FITNESS & SPORTS/REC	3.07	22.40
CJ	PHYSICAL ED: SPORTS & RECREATION	0.80	6.10
DA	ARTS: DANCE, DRAMA, FILM & MUSIC	12.00	126.67
DB	ENGLISH	30.33	373.30
DC	READING & STUDY SKILLS	11.20	139.00
DE	COMMUNICATION & MEDIA ARTS	7.20	93.27
DF	LANGUAGES: FRENCH, ITALIAN AND SPANISH	6.47	60.33
EA	ARTS WORKSHOP - WHITE PLAINS	10.60	74.30
EB	ARTS WORKSHOP - PEEKSKILL	5.60	35.03
GA	CAREER DEVELOPMENT	0.20	1.07
HA	INTERDISCIPLINARY STUDIES	0.40	3.50
NA	PROFESSIONAL DEVELOPMENT	9.47	75.07
NB	EMS ACADEMY	3.13	25.13
NC	POLICE ACADEMY	-	41.50
NG	GENERAL MOTOR - (PDC)	0.27	0.80
	FALL 1997 TOTAL ANNUAL FTES	309.93	3,280.90

Faculty FTEs are based on a Full-time load of 15 contact hours

Source: Institutional Research & Planning
Date: 3/17/98

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES FOR 1996-97 ACADEMIC YEAR

	Fall 1996			Spring 1997			Summer 1997			96-97 ANNUAL TOTAL		
	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT
COLLEGE:												
WCC - CREDIT (FULL-TIME)	2,130.0			1,901.4			40.8			4,072.2		
WCC - CREDIT (PART-TIME)	643.9			599.0			501.7			1,744.6		
WCC - NON-CREDIT	154.6			141.0			98.0			393.6		
WCC - TUTORIAL CENTERS	31.0			26.8			5.7			63.4		
DAVIS JHS, MOUNT VERNON	16.7			17.4						34.1		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.1			44.8						88.9		
CONTINUING ED CNTR, YONKERS	7.8			8.5						16.3		
EOC-YONKERS	4.3			6.6						10.9		
ROOSEVELT HIGH SCHOOL, YONKERS	52.6			56.7						109.3		
WCC - SPEC. STUDENT SERVICES				1.0						1.0		
COLLEGE TOTAL	3,084.9			2,803.1			646.1			6,534.2		
ISLANDS:												
WESTCHESTER ARTS WORKSHOP	76.1	5.6		88.4	7.6		47.9	2.8		212.4	16.0	
NOTHERN BOCES	143.1			199.3			13.0			355.5		
SOUTHERN BOCES	765.5			463.8			30.1			1,259.3		
PROFESSIONAL DEVELOPMENT CENTER	82.0	28.3	4.0	96.5	24.7	6.9	24.6	13.7		203.1	66.8	10.9
LITERACY VOLUNTEERS	14.9			16.2			12.6			43.7		
MAINSTREAM	32.7	16.5		47.0	12.6		15.5	5.3		95.2	34.4	
PEEKSKILL	86.1	1.1		83.3	1.2		29.0	0.6		198.4	2.9	
C.A.L.L.	3.2			1.8						5.0		
DRIVER IMPROVEMENT PROGRAM		0.4			0.9			0.3			1.5	
DRINKING DRIVER PROGRAM												
SOMERS		5.6			11.1			0.3			17.0	
PUBLIC SERVICE INSTITUTE: EMS	24.4	3.0		21.5	4.4		17.7			63.6	7.5	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	36.9			29.0					20.5	65.9		20.5
WCC - NON-CREDIT		46.4			41.2			16.4			104.0	
CS/PDC												
MAHOPAC H.S.	31.2			33.2						64.4		
EOC BRIDGE												
YOUTH SYMPHONY	5.6			4.4						10.0		
NEW ROCHELLE	34.8			42.7						77.4		
ISLAND TOTAL	1,336.4	107.0	4.0	1,127.8	103.6	6.9	190.5	39.5	20.5	2,653.9	250.1	31.4
COLLEGE & ISLAND TOTAL	4,421.3	107.0	4.0	3,930.1	103.6	6.9	836.6	39.5	20.5	9,188.1	250.1	31.4

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES FOR 1996-97 ACADEMIC YEAR

	Fall 1996			Spring 1997			Summer 1997			96-97 ANNUAL TOTAL		
	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT
COLLEGE:												
WCC - CREDIT (FULL-TIME)	2,130.0			1,901.4			40.8			4,072.2		
WCC - CREDIT (PART-TIME)	643.9			599.0			501.7			1,744.6		
WCC - NON-CREDIT	154.6			141.0			98.0			393.6		
WCC - TUTORIAL CENTERS	31.0			26.8			5.7			63.4		
DAVIS JHS, MOUNT VERNON	16.7			17.4						34.1		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.1			44.8						88.9		
CONTINUING ED CNTR, YONKERS	7.8			8.5						16.3		
EOC-YONKERS	4.3			6.6						10.9		
ROOSEVELT HIGH SCHOOL, YONKERS	52.6			56.7						109.3		
WCC - SPEC. STUDENT SERVICES				1.0						1.0		
COLLEGE TOTAL	3,084.9			2,803.1			646.1			6,534.2		
ISLANDS:												
WESTCHESTER ARTS WORKSHOP	76.1	5.6		88.4	7.6		47.9	2.8		212.4	16.0	
NOTHERN BOCES	143.1			199.3			13.0			355.5		
SOUTHERN BOCES	765.5			463.8			30.1			1,259.3		
PROFESSIONAL DEVELOPMENT CENTER	82.0	28.3	4.0	96.5	24.7	6.9	24.6	13.7		203.1	66.8	10.9
LITERACY VOLUNTEERS	14.9			16.2			12.6			43.7		
MAINSTREAM	32.7	16.5		47.0	12.6		15.5	5.3		95.2	34.4	
PEEKSKILL	86.1	1.1		83.3	1.2		29.0	0.6		198.4	2.9	
C.A.L.L.	3.2			1.8						5.0		
DRIVER IMPROVEMENT PROGRAM		0.4			0.9			0.3			1.5	
DRINKING DRIVER PROGRAM												
SOMERS		5.6			11.1			0.3			17.0	
PUBLIC SERVICE INSTITUTE: EMS	24.4	3.0		21.5	4.4		17.7			63.6	7.5	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	36.9			29.0					20.5	65.9		20.5
WCC - NON-CREDIT		46.4			41.2			16.4			104.0	
CS/PDC												
MAHOPAC H.S.	31.2			33.2						64.4		
EOC BRIDGE												
YOUTH SYMPHONY	5.6			4.4						10.0		
NEW ROCHELLE	34.8			42.7						77.4		
ISLAND TOTAL	1,336.4	107.0	4.0	1,127.8	103.6	6.9	190.5	39.5	20.5	2,653.9	250.1	31.4
COLLEGE & ISLAND TOTAL	4,421.3	107.0	4.0	3,930.1	103.6	6.9	836.6	39.5	20.5	9,188.1	250.1	31.4

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: FALL '96 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	2,130.0							2,130.0		
WCC - CREDIT (PART-TIME)	643.9							643.9		
WCC - NON-CREDIT		154.6						154.6		
WCC - TUTORIAL CENTERS		31.0						31.0		
DAVIS JHS, MOUNT VERNON	16.7							16.7		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.1							44.1		
CONTINUING ED CNTR, YONKERS	7.8							7.8		
EOC-YONKERS	4.3							4.3		
ROOSEVELT HIGH SCHOOL, YONKERS	52.6							52.6		
WCC - SPEC. STUDENT SERVICES										
COLLEGE TOTAL	2,899.4	185.6						3,084.9		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	76.1						5.6	76.1	5.6	
NOTHERN BOCES		143.1						143.1		
SOUTHERN BOCES		765.5						765.5		
PROFESSIONAL DEVELOPMENT CENTER	72.9	9.0	1.8		4.0		26.5	82.0	28.3	4.0
LITERACY VOLUNTEERS		14.9						14.9		
MAINSTREAM		32.7	2.6				13.9	32.7	16.5	
PEEKSKILL	82.3	3.8					1.1	86.1	1.1	
C.A.L.L.		3.2						3.2		
DRIVER IMPROVEMENT PROGRAM							0.4		0.4	
DRINKING DRIVER PROGRAM										
SOMERS							5.6		5.6	
PUBLIC SERVICE INSTITUTE: EMS	24.4						3.0	24.4	3.0	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	36.9							36.9		
WCC - NON-CREDIT				3.8			42.7		46.4	
CS/PDC										
MAHOPAC H.S.	31.2							31.2		
EOC BRIDGE										
YOUTH SYMPHONY	5.6							5.6		
NEW ROCHELLE	31.3	3.5						34.8		
ISLAND TOTAL	360.8	975.6	4.4	3.8	4.0		98.8	1,336.4	107.0	4.0
COLLEGE & ISLAND TOTAL	3,260.2	1,161.2	4.4	3.8	4.0		98.8	4,421.3	107.0	4.0

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: FALL '96 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	2,130.0							2,130.0		
WCC - CREDIT (PART-TIME)	643.9							643.9		
WCC - NON-CREDIT		154.6						154.6		
WCC - TUTORIAL CENTERS		31.0						31.0		
DAVIS JHS, MOUNT VERNON	16.7							16.7		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.1							44.1		
CONTINUING ED CNTR, YONKERS	7.8							7.8		
EOC-YONKERS	4.3							4.3		
ROOSEVELT HIGH SCHOOL, YONKERS	52.6							52.6		
WCC - SPEC. STUDENT SERVICES										
COLLEGE TOTAL	2,899.4	185.6						3,084.9		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	76.1						5.6	76.1	5.6	
NOTHERN BOCES		143.1						143.1		
SOUTHERN BOCES		765.5						765.5		
PROFESSIONAL DEVELOPMENT CENTER	72.9	9.0	1.8		4.0		26.5	82.0	28.3	4.0
LITERACY VOLUNTEERS		14.9						14.9		
MAINSTREAM		32.7	2.6				13.9	32.7	16.5	
PEEKSKILL	82.3	3.8					1.1	86.1	1.1	
C.A.L.L.		3.2						3.2		
DRIVER IMPROVEMENT PROGRAM							0.4		0.4	
DRINKING DRIVER PROGRAM										
SOMERS							5.6		5.6	
PUBLIC SERVICE INSTITUTE: EMS	24.4						3.0	24.4	3.0	
PUBLIC SERVICE INSTITUTE: POLICE ACAD	36.9							36.9		
WCC - NON-CREDIT				3.8			42.7		46.4	
CS/PDC										
MAHOPAC H.S.	31.2							31.2		
EOC BRIDGE										
YOUTH SYMPHONY	5.6							5.6		
NEW ROCHELLE	31.3	3.5						34.8		
ISLAND TOTAL	360.8	975.6	4.4	3.8	4.0		98.8	1,336.4	107.0	4.0
COLLEGE & ISLAND TOTAL	3,260.2	1,161.2	4.4	3.8	4.0		98.8	4,421.3	107.0	4.0

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: SPRING '97 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	1,901.4							1,901.4		
WCC - CREDIT (PART-TIME)	599.0							599.0		
WCC - NON-CREDIT		141.0						141.0		
WCC - TUTORIAL CENTERS		26.8						26.8		
DAVIS JHS, MOUNT VERNON	17.4							17.4		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.8							44.8		
CONTINUING ED CNTR, YONKERS	8.5							8.5		
EOC YONKERS	6.6							6.6		
ROOSEVELT HIGH SCHOOL, YONKERS	56.7							56.7		
WCC - SPEC. STUDENT SERVICES	1.0							1.0		
COLLEGE TOTAL	2,635.4	167.8						2,803.1		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	88.4						7.6	88.4	7.6	
NOTHERN BOCES		199.3						199.3		
SOUTHERN BOCES		463.8						463.8		
PROFESSIONAL DEVELOPMENT CENTER	83.5	13.0	2.2		6.9		22.5	96.5	24.7	6.9
LITERACY VOLUNTEERS		16.2						16.2		
MAINSTREAM		47.0	1.5				11.1	47.0	12.6	
PEEKSKILL	80.8	2.4					1.2	83.3	1.2	
C.A.L.L.		1.8						1.8		
DRIVER IMPROVEMENT PROGRAM							0.9		0.9	
DRINKING DRIVER PROGRAM										
SOMERS							11.1		11.1	
PUBLIC SERVICE INSTITUTE: EMS	21.5						4.4	21.5	4.4	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	29.0							29.0		
WCC - NON-CREDIT				4.5			36.7		41.2	
CS/PDC										
MAHOPAC H.S.	33.2							33.2		
EOC BRIDGE										
YOUTH SYMPHONY	4.4							4.4		
NEW ROCHELLE	39.0	3.6						42.7		
ISLAND TOTAL	379.8	747.2	3.6	4.5	6.9		95.5	1,127.0	103.6	6.9
COLLEGE & ISLAND TOTAL	3,015.2	915.0	3.6	4.5	6.9		95.5	3,930.1	103.6	6.9

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: SPRING '97 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	1,901.4							1,901.4		
WCC - CREDIT (PART-TIME)	599.0							599.0		
WCC - NON-CREDIT		141.0						141.0		
WCC - TUTORIAL CENTERS		26.8						26.8		
DAVIS JHS, MOUNT VERNON	17.4							17.4		
LAKELAND HIGH SCHOOL, SHRUB OAK	44.8							44.8		
CONTINUING ED CNTR, YONKERS	8.5							8.5		
EOC-YONKERS	6.6							6.6		
ROOSEVELT HIGH SCHOOL, YONKERS	56.7							56.7		
WCC - SPEC. STUDENT SERVICES	1.0							1.0		
COLLEGE TOTAL	2,635.4	167.8						2,803.1		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	88.4						7.6	88.4	7.6	
NOTHERN BOCES		199.3						199.3		
SOUTHERN BOCES		463.8						463.8		
PROFESSIONAL DEVELOPMENT CENTER	83.5	13.0	2.2		6.9		22.5	96.5	24.7	6.9
LITERACY VOLUNTEERS		16.2						16.2		
MAINSTREAM		47.0	1.5				11.1	47.0	12.6	
PEEKSKILL	80.8	2.4					1.2	83.3	1.2	
C.A.L.L.		1.8						1.8		
DRIVER IMPROVEMENT PROGRAM							0.9		0.9	
DRINKING DRIVER PROGRAM										
SOMERS							11.1		11.1	
PUBLIC SERVICE INSTITUTE: EMS	21.5						4.4	21.5	4.4	
PUBLIC SERVICE INSTITUTE: POLICE ACAD	29.0							29.0		
WCC - NON-CREDIT				4.5			36.7		41.2	
CS/PDC										
MAHOPAC H.S.	33.2							33.2		
EOC BRIDGE										
YOUTH SYMPHONY	4.4							4.4		
NEW ROCHELLE	39.8	3.6						42.7		
ISLAND TOTAL	379.8	747.2	3.8	4.5	6.9		95.5	1,127.0	103.6	6.9
COLLEGE & ISLAND TOTAL	3,015.2	915.0	3.8	4.5	6.9		95.5	3,930.1	103.6	6.9

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: SUMMER '97 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	40.8							40.8		
WCC - CREDIT (PART-TIME)	501.7							501.7		
WCC - NON-CREDIT		98.0						98.0		
WCC - TUTORIAL CENTERS		5.7						5.7		
DAVIS JHS, MOUNT VERNON										
LAKELAND HIGH SCHOOL, SHRUB OAK										
CONTINUING ED CNTR, YONKERS										
EOC-YONKERS										
ROOSEVELT HIGH SCHOOL, YONKERS										
WCC - SPEC. STUDENT SERVICES										
COLLEGE TOTAL	542.5	103.7						646.1		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	47.9						2.8	47.9	2.8	
NOTHERN BOCES		13.0						13.0		
SOUTHERN BOCES		30.1						30.1		
PROFESSIONAL DEVELOPMENT CENTER	7.6	17.0	0.0				13.7	24.6	13.7	
LITERACY VOLUNTEERS		12.6						12.6		
MAINSTREAM		15.5					5.3	15.5	5.3	
PEEKSKILL	27.6	1.4					0.6	29.0	0.6	
C.A.L.L.										
DRIVER IMPROVEMENT PROGRAM							0.3		0.3	
DRINKING DRIVER PROGRAM										
SOMERS							0.3		0.3	
PUBLIC SERVICE INSTITUTE: EMS	17.7							17.7		
PUBLIC SERVICE INSTITUTE: POLICE ACAD.						20.5				20.5
WCC - NON-CREDIT			4.7	3.8			7.8		16.4	
CS/PDC										
MAHOPAC H.S.										
EOC BRIDGE										
YOUTH SYMPHONY										
NEW ROCHELLE										
ISLAND TOTAL	180.8	89.6	4.8	3.8		20.5	30.9	190.5	39.5	20.5
COLLEGE & ISLAND TOTAL	643.3	193.3	4.8	3.8		20.5	30.9	836.6	39.5	20.5

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: SUMMER '97 FOR 1996-97 ACADEMIC YEAR

	CREDIT	REMEDIAL	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:										
WCC - CREDIT (FULL-TIME)	40.8							40.8		
WCC - CREDIT (PART-TIME)	501.7							501.7		
WCC - NON-CREDIT		98.0						98.0		
WCC - TUTORIAL CENTERS		5.7						5.7		
DAVIS JHS, MOUNT VERNON										
LAKELAND HIGH SCHOOL, SHRUB OAK										
CONTINUING ED CNTR, YONKERS										
EOC-YONKERS										
ROOSEVELT HIGH SCHOOL, YONKERS										
WCC - SPEC. STUDENT SERVICES										
COLLEGE TOTAL	542.5	103.7						646.1		
ISLANDS:										
WESTCHESTER ARTS WORKSHOP	47.9						2.8	47.9	2.8	
NOTHERN BOCES		13.0						13.0		
SOUTHERN BOCES		30.1						30.1		
PROFESSIONAL DEVELOPMENT CENTER	7.6	17.0	0.0				13.7	24.6	13.7	
LITERACY VOLUNTEERS		12.6						12.6		
MAINSTREAM		15.5					5.3	15.5	5.3	
PEEKSKILL	27.6	1.4					0.6	29.0	0.6	
C.A.L.L.										
DRIVER IMPROVEMENT PROGRAM							0.3		0.3	
DRINKING DRIVER PROGRAM										
SOMERS							0.3		0.3	
PUBLIC SERVICE INSTITUTE: EMS	17.7							17.7		
PUBLIC SERVICE INSTITUTE: POLICE ACAD.						20.5				20.5
WCC - NON-CREDIT			4.7	3.8			7.8		16.4	
CS/PDC										
MAHOPAC H.S.										
EOC BRIDGE										
YOUTH SYMPHONY										
NEW ROCHELLE										
ISLAND TOTAL	100.8	99.6	4.8	3.8		20.5	30.9	190.5	39.5	20.5
COLLEGE & ISLAND TOTAL	643.3	199.3	4.8	3.8		20.5	30.9	836.6	39.5	20.5

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

BUSINESS AND TECHNICAL: FOR 1996-97 ACADEMIC YEAR

	CREDITS			
	FALL '96	SPRING'97	SUMMER '97	TOTAL 96 97
BUSINESS	15,504.0	14,675.0	2,159.0	32,338.0
TECHNICAL	48,280.0	43,724.0	7,084.0	99,088.0
TOTAL	63,784.0	58,399.0	9,243.0	131,426.0

	FTES			
	FALL '96	SPRING'97	SUMMER '97	TOTAL 96 97
BUSINESS	516.8	489.2	72.0	1,077.9
TECHNICAL	1,609.3	1,457.5	236.1	3,302.9
TOTAL	2,126.1	1,946.6	308.1	4,380.9

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Top Twenty Curriculum in Which WCC Students Graduated & Average Beginning Salary

1997 Westchester Community College Graduates

CURRICULUM NAME	GRADUATES *N*	GRADUATES %	AVERAGE * SALARY
LIBERAL ARTS SOCIAL SCIENCE	132	13.61%	$26,092.86
BUSINESS ACCOUNTING	64	6.60%	$24,316.67
LIBERAL ARTS HUMANITIES	53	5.46%	$18,400.00
CRIMINAL JUSTICE POLICE	48	4.95%	$30,790.91
BUSINESS MARKETING	44	4.54%	$31,777.78
LICENSED PRACTICAL NURSE	44	4.54%	$35,600.00
COMPUTER INFORMATION SYSTEMS	40	4.12%	$29,000.00
LIB ARTS MATH SCIENCE	35	3.61%	$34,000.00
EARLY CHILDHOOD	35	3.61%	$19,100.00
BUSINESS ADMINISTRATION	32	3.30%	$35,675.00
VISUAL ARTS	32	3.30%	$21,433.33
COMMUNICATIONS AND MEDIA ARTS	31	3.20%	$22,260.00
BUSINESS ADMINISTRATION	30	3.09%	$39,000.00
HUMAN SERVICE	29	2.99%	$40,749.75
NURSING RN	28	2.89%	$37,750.00
RADIOLOGIC TECHNOLOGY	24	2.47%	$37,500.00
ELECTRICAL TECHNOLOGY	20	2.06%	$53,000.00
PARALEGAL	19	1.96%	$25,000.00
PARALEGAL	17	1.75%	$0.00
MEDICAL LABORATORY TECHNOLOGY	14	1.44%	$30,000.00

* Average Beginning Salary is that of the 149 graduates that reported working full-time. Curriculums with zero salaries indicate information not available.

Curriculum in Which WCC Students Graduated
& Average Beginning Salary
1997 Westchester Community College Graduates

CURRICULUM NAME	GRADUATES N	%	AVERAGE * SALARY
LIBERAL ARTS SOCIAL SCIENCE	132	13.61%	$26,092.86
BUSINESS ACCOUNTING	64	6.60%	$24,316.67
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EARLY CHILDHOOD	35	3.61%	$19,100.00
BUSINESS ADMINISTRATION	32	3.30%	$35,675.00
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BUSINESS ADMINISTRATION	30	3.09%	$39,000.00
HUMAN SERVICE	29	2.99%	$40,749.75
NURSING RN	28	2.89%	$37,750.00
RADIOLOGIC TECHNOLOGY	24	2.47%	$37,500.00
ELECTRICAL TECHNOLOGY	20	2.06%	$53,000.00
PARALEGAL	19	1.96%	$25,000.00
PARALEGAL	17	1.75%	$0.00
MEDICAL LABORATORY TECHNOLOGY	14	1.44%	$30,000.00
ENGINEERING SCIENCE	14	1.44%	$30,000.00
RESPIRATORY CARE	12	1.24%	$32,400.00
COMPUTER SCIENCE	11	1.13%	$41,000.00
INDIVIDUAL STUDIES	11	1.13%	$0.00
FOOD SERVICE HOTEL & RESTAU.	11	1.13%	$21,750.00
TRAVEL AND TOURISM	11	1.13%	$24,666.67
FOOD SEVICE DIETETIC TECH.	10	1.03%	$31,000.00
OFFICE TECH-NON-SHORTHAND	9	0.93%	$29,000.00
CIVIL TECHNOLOGY	9	0.93%	$36,666.67
INDIVIDUAL STUDIES	7	0.72%	$0.00
FOOD SERVICE ADMIN. FOODS & NUTR.	7	0.72%	$35,000.00
BUSINESS RETAIL BUSINESS MGT.	7	0.72%	$19,000.00
APPLIED ART	7	0.72%	$27,000.00
FINE ARTS	7	0.72%	$27,000.00
ELECTRONICS	7	0.72%	$28,000.00
PERFORMING ARTS MUSIC	5	0.52%	$0.00
BUSINESS: INTERNAT. BUSINESS	4	0.41%	$0.00
CHEMICAL DEPENDENCY COUNSELING	4	0.41%	$41,200.00
MECHANICAL TECHNOLOGY	4	0.41%	$34,000.00
TRAVEL AND TOURISM	4	0.41%	$33,500.00
CRIMINAL JUSTICE CORRECTION	3	0.31%	$0.00
COMPUTER ART	3	0.31%	$18,000.00
ACCOUNT CLERK	3	0.31%	$25,000.00
PERFORMING ARTS DRAMA	3	0.31%	$18,000.00
CHEMICAL DEPENDENCY COUNSELING	3	0.31%	$36,908.00
MECHANICAL ENGINEERING DRAFT.	2	0.21%	$0.00
PHLEBOTOMY	2	0.21%	$0.00
APPRENTICE TRAINING AUTO TECH.	2	0.21%	$13,000.00
HUMAN SERVICES TECHNICIAN	2	0.21%	$0.00
BANKING	2	0.21%	$0.00
EARLY CHILDHOOD	2	0.21%	$18,000.00
ENVIRON CONTROL: POLLUTION ABATE.	2	0.21%	$0.00
OFFICE TECHNOLOGIES-LEGAL	2	0.21%	$0.00
MECHANICAL MACHINIST TRAINING	1	0.10%	$0.00
WORD PROCESSING	1	0.10%	$0.00
PERFORMING ARTS GENERAL	1	0.10%	$0.00
EMERGENCY MED TECH: PARAMEDIC	1	0.10%	$0.00
CHEMICAL TECHNOLOGY	1	0.10%	$0.00
BUSINESS: OFFICE TECH: MEDICAL	1	0.10%	$16,000.00
BANKING INSURANCE REAL ESTATE	1	0.10%	$0.00
TOTAL NUMBER OF GRADUATES	970	100.00%	$29,955.08

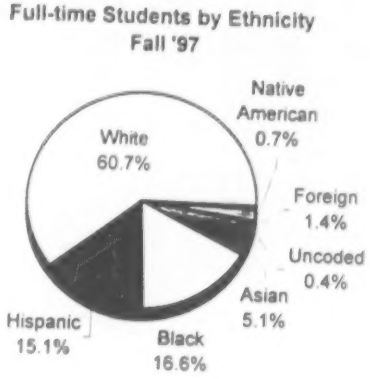
* Average Beginning Salary is that of the 149 graduates that reported working full-time. Curriculums with zero salaries indicate information not available.

Q:\Excel\Dawn\1997 Grads Salaries & Curr.xls

Westchester Community College: Fall 1997

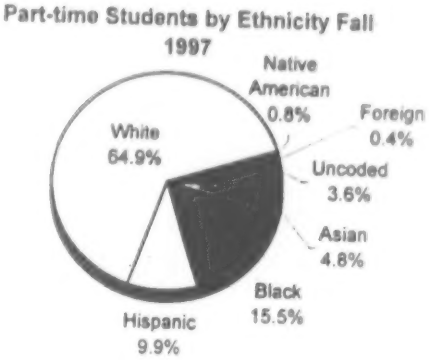
Full-Time Students by Ethnicity: Fall 1997

Ethnicity	Number	Percent
Asian	246	5.1%
Black	804	16.6%
Hispanic	735	15.1%
White	2,943	60.7%
Native Am.	36	0.7%
Foreign	69	1.4%
Uncoded	19	0.4%
Total	4852	100.0%



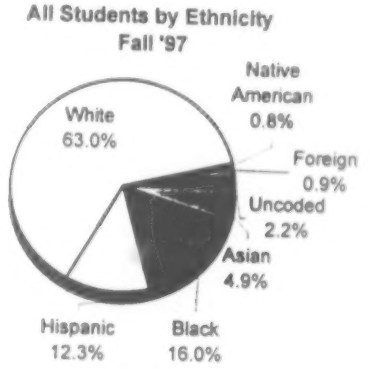
Part-Time Students by Ethnicity: Fall 1997

Ethnicity	Number	Percent
Asian	288	4.8%
Black	928	15.5%
Hispanic	597	9.9%
White	3,900	64.9%
Native Am.	51	0.8%
Foreign	24	0.4%
Uncoded	218	3.6%
Total	6006	99.9%



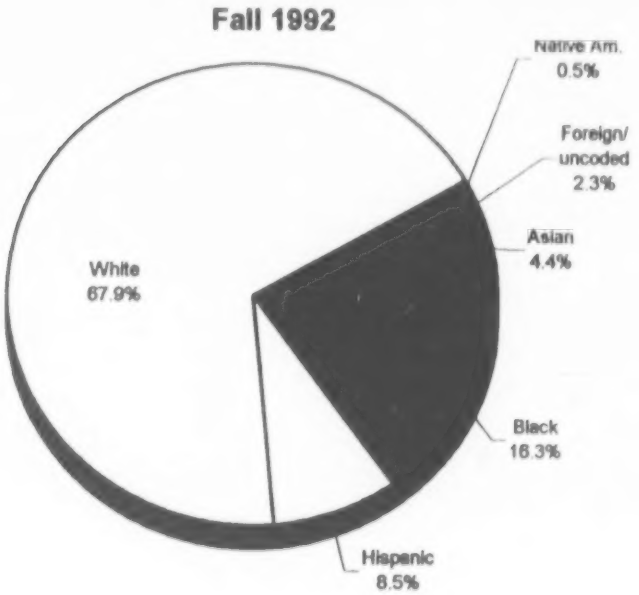
All Students by Ethnicity: Fall 1997

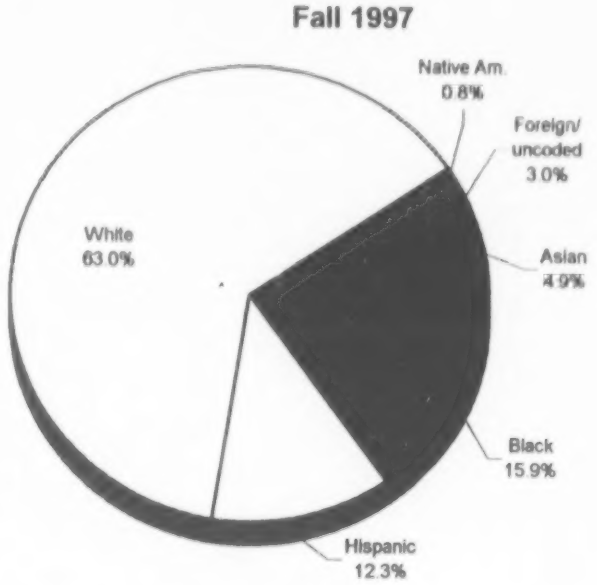
Ethnicity	Number	Percent
Asian	534	4.9%
Black	1,732	16.0%
Hispanic	1,332	12.3%
White	6,846	63.0%
Native Am.	87	0.8%
Foreign	93	0.9%
Uncoded	237	2.2%
Total	**10,861**	**100%**



Institutional Research and Planning
3/19/98

All Students by Ethnic Background





Ethnicity	1992		1997		Percent Change
	N	%	*N*	%	
Asian	520	4.40%	534	4.92%	0.51%
Black	1,927	16.32%	1,732	15.95%	-0.37%
Hispanic	1,008	8.54%	1,332	12.26%	3.73%
White	8,022	67.93%	6,846	63.03%	-4.90%
Native Am.	59	0.50%	87	0.80%	0.30%
Foreign/uncoded	273	2.31%	330	3.04%	0.73%
Total	**11,809**	**100%**	**10,861**	**100%**	

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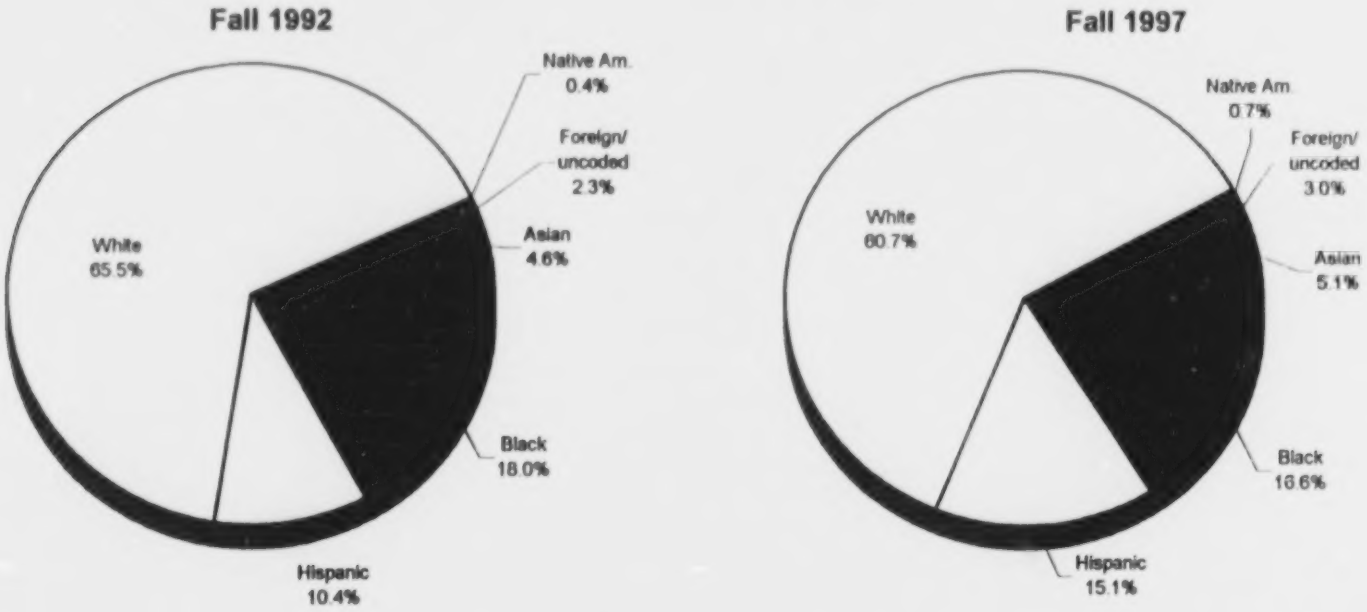
Institutional Research and Planning
4/21/98

Full-Time Students by Ethnic Background



Ethnicity	1992		1997		Percent Change
	N	%	*N*	%	
Asian	223	4.63%	246	5.07%	0.44%
Black	867	18.01%	804	16.57%	-1.44%
Hispanic	499	10.37%	735	15.15%	4.78%
White	3,152	65.49%	2,943	60.66%	-4.83%
Native Am.	21	0.44%	36	0.74%	0.31%
Foreign/uncoded	51	1.06%	88	1.81%	0.75%
Total	**4,813**	**100%**	**4,852**	**100%**	

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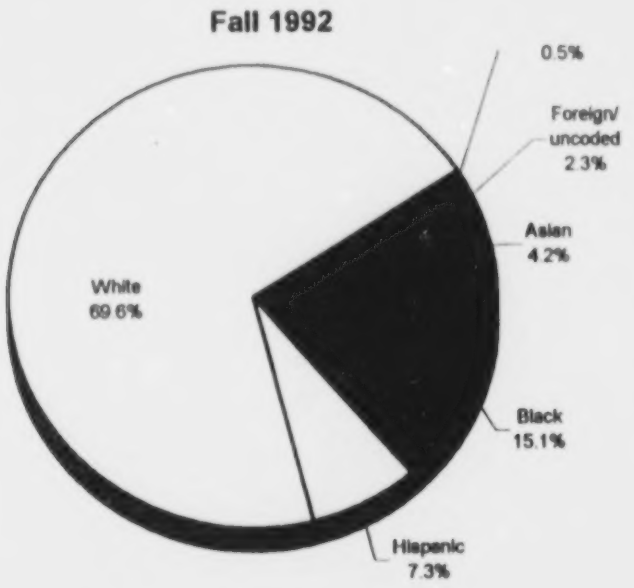
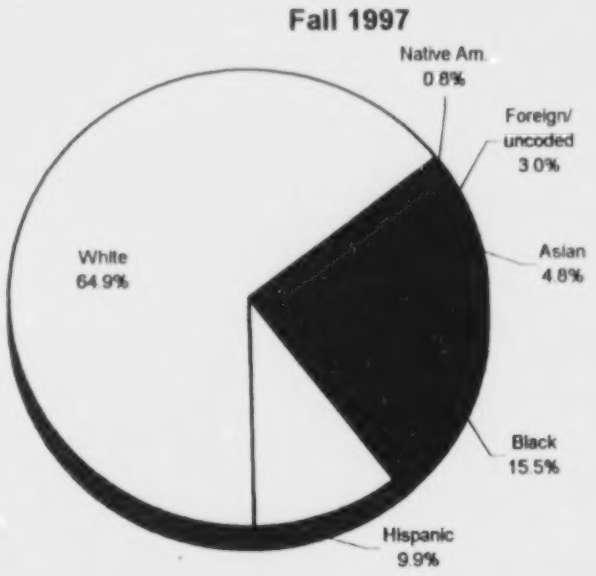
Institutional Research and Planning
4/21/98

Part-Time Students by Ethnic Background





Ethnicity	1992 N	1992 %	1997 N	1997 %	Percent Change
Asian	297	4.25%	288	4.80%	0.55%
Black	1,059	15.14%	928	15.45%	0.31%
Hispanic	510	7.29%	597	9.94%	2.65%
White	4,871	69.63%	3,900	64.94%	-4.69%
Native Am.	38	0.54%	51	0.85%	0.31%
Foreign/uncoded	221	3.16%	242	4.03%	0.87%
Total	**6,996**	**100%**	**6,006**	**100%**	

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CREDIT STUDENT ENROLLMENT

BY CITIES AND TOWNS*

FALL 1997

CITIES	CENSUS POPULATION	ENROLLED STUDENTS	RATIO OF WCC STUDENTS TO TOTAL POPULATION
Mount Vernon	67,553	576	1 to 117
New Rochelle	67,891	566	1 to 120
Peekskill	20,045	335	1 to 60
Rye	15,069	83	1 to 182
White Plains	49,627	840	1 to 59
Yonkers	190,377	1,732	1 to 110
City Totals	410,562	4,132	1 to 99

TOWNS	CENSUS POPULATION	ENROLLED STUDENTS	RATIO OF WCC STUDENTS TO TOTAL POPULATION
Bedford	16,700	163	1 to 102
Cortlandt	30,307	370	1 to 82
Eastchester	30,532	298	1 to 102
Greenburgh	85,111	684	1 to 124
Harrison	23,207	130	1 to 179
Lewisboro	11,731	9	1 to 1303
Mamaroneck	34,710	270	1 to 129
Mount Kisco	9,160	136	1 to 67
Mount Pleasant	40,155	484	1 to 83
New Castle	19,770	83	1 to 238
North Castle	10,175	101	1 to 101
North Salem	11,839	73	1 to 162
Ossining	34,934	401	1 to 87
Pelham	11,850	67	1 to 177
Pound Ridge	4,664	13	1 to 359
Scarsdale	16,992	301	1 to 56
Somers	16,496	90	1 to 183
Town of Rye	32,569	280	1 to 116
Yorktown	34,278	479	1 to 72
Town Totals	475,180	4,432	1 to 107

Grand Total	885,742	8,564	1 to 103

* Student addresses are based on zip code identifications. In cases where a zip code falls into two or more municipalities, and the student failed to identify his or her municipality correctly, a distortion could occur.

Census data provided by the Bureau of the Census, with 1993 estimate prepared by the Research Section of the Westchester County Department of Planning.

Source: Institutional Research & Planning

Date: 6/25/98

Albrecht c:\citytown\197muni.xls

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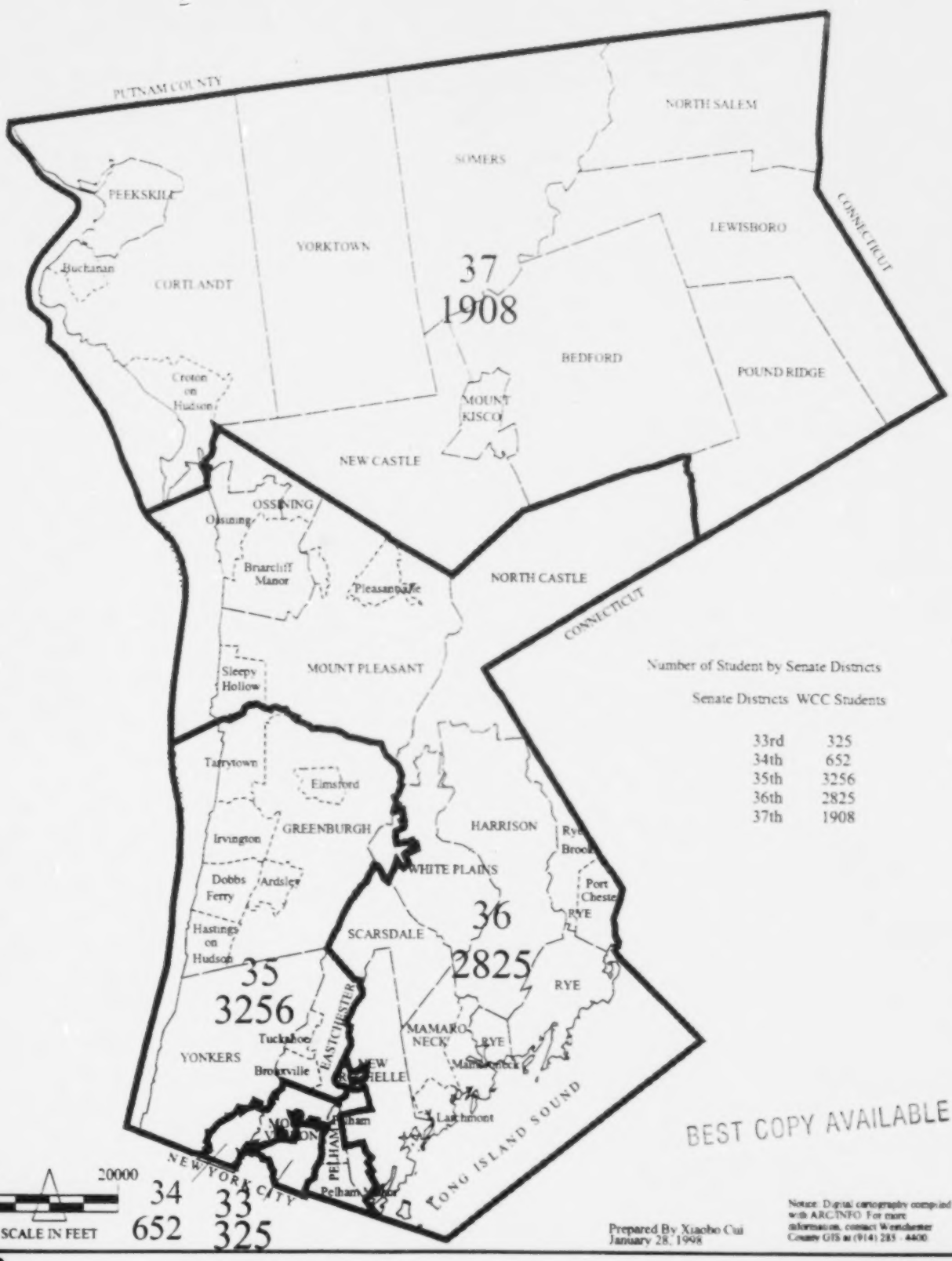
Westchester Community College



Number of Student by Senate Districts

Senate Districts	WCC Students
33rd	325
34th	652
35th	3256
36th	2825
37th	1908

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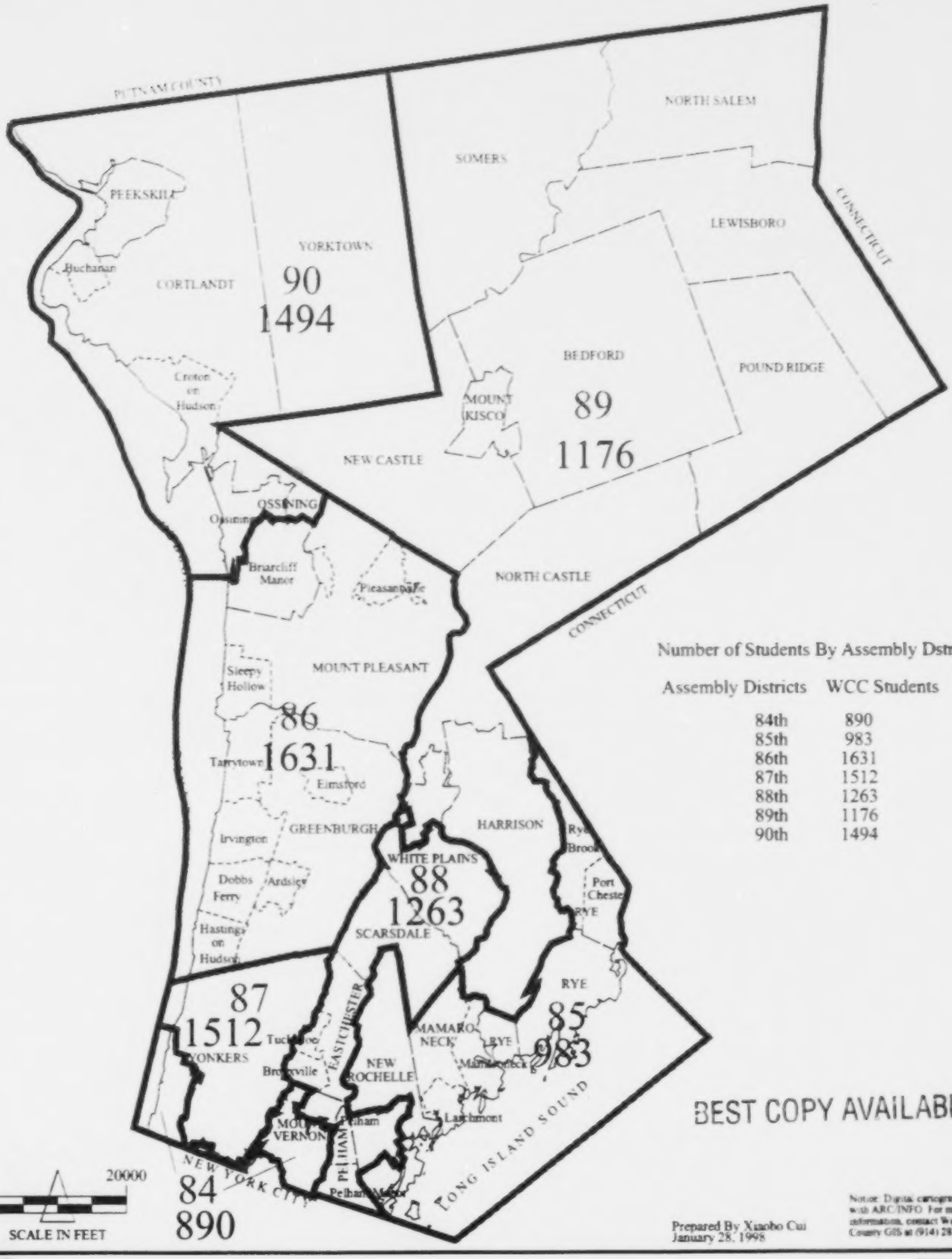
Prepared By Xiaobo Cui
January 28, 1998

Notice: Digital cartography compiled with ARC/INFO. For more information, contact Westchester County GIS at (914) 285 - 4400

Fall 1997 Enrollment By Senate District

98

Westchester Community College



Number of Students By Assembly Dstricts

Assembly Districts	WCC Students
84th	890
85th	983
86th	1631
87th	1512
88th	1263
89th	1176
90th	1494

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Prepared By Xiaobo Cui
January 28, 1998

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Fall 1997 Enrollment By Assembly District

NON-CREDIT (CACE) STUDENT PROFILE

ACADEMIC YEAR 1997: FALL 1997, SPRING 1998, SUMMER 1998 *

WESTCHESTER COMMUNITY COLLEGE
UNDUPLICATED HEAD COUNT **
Marge Glusker, Associate Dean of Continuing Education

	ENROLLED	PERCENT
TOTAL UNDUPLICATED HEAD COUNT	11,326	
RETURN STUDENT	3,945	34.83%
NEW STUDENT	7,381	65.17%
TOTAL REGISTRATIONS	17,108	
AVERAGE # OF CLASSES PER STUDENT	1.51	
ENROLLMENT DUPLICATION FACTOR	33.8%	
GENDER GROUPS		
FEMALE STUDENTS	5,331	47.07%
MALE STUDENTS	3,058	27.00%
UNKNOWN GENDER	2,937	25.93%
ETHNIC GROUPS		
WHITE NON-HISPANIC	2,866	25.30%
BLACK NON-HISPANIC	200	1.77%
HISPANIC	839	7.41%
AISAN OR PACIFIC ISLANDER	262	2.31%
AMERICAN INDIAN/ALASKAN	7	0.06%
ALIEN NON-RESIDENT	26	0.23%
UNKNOWN ETHNICITY	7,126	62.92%
AGE GROUPS		
UNDER 18	390	3.44%
18 - 19	139	1.23%
20 - 21	234	2.07%
22 - 29	1,377	12.16%
30 - 39	1,640	14.48%
40 - 49	1,228	10.84%
OVER 50	2,339	20.65%
UNKNOWN	3,979	35.13%

* Summer enrollment includes up to June 23,1998. Based on summer 1997 we project approximately 1,000 additional registrations for summer 1998.
** Excludes: Northern & Southern BOCES, and Literacy Volunteers.

PEEKSKILL RESIDENCE ENROLLMENT

Spring 1998 Credit Enrollment

Distribution by Campus

Location of Classes	ENROLLED	FULL TIME	PART TIME
TOTAL PEEKSKILL RESIDENTS	324	97	227
PEEKSKILL CAMPUS	78	4	74
VALHALLA CAMPUS	192	60	132
BOTH CAMPUSES	54	33	21
PEEKSKILL RESIDENTS ENROLLED AT PEEKSKILL	132	37	95

Source: Institutional Research & Planning
Date: 2/10/98

PEEKSKILL ENROLLMENT

EXTENSION CENTER & ART WORKSHOP

SPRING 1998 CREDIT ENROLLMENT ONLY

All Students enrolled at Peekskill Campus by Municipality

RESIDENCE	ENROLLED	FULL-TIME	PART-TIME
WESTCHESTER			
AMAWALK	1		1
ARMONK	1	1	
BEDFORD	2		2
BRIARCLIFF	5	1	4
BUCHANAN	12	3	9
CHAPPAQUA	3		3
CORTLANDT	31	16	15
CROMPOND	2	1	1
CROTON	32	8	24
DOBBS FERRY	2		2
ELMSFORD	1	1	
GREENBURGH	1		1
HARRISON	1		1
HARTSDALE	1		1
HASTNGS ON HDSN	4		4
HAWTHORNE	2		2
JEFFERSON VALLEY	1	1	
KATONAH	5	1	4
LAKE PEEKSKILL	2	1	1
MARYKNOLL	1		1
MAHOPAC	11	4	7
MONTROSE	16	8	8
MOUNT KISCO	7	1	6
MOUNT VERNON	2		2
NEW ROCHELLE	4	1	3
NORTH SALEM	1		1
NORTH TARRYTOWN	1		1
OSSINING	30	4	26
PEEKSKILL	132	37	95
PELHAM	1	1	
PLEASANTVILLE	4	2	2
PORT CHESTER	3	1	2
PURDYS	2		2
RYE BROOK	2	1	1
RYE	1	1	
SCARSDALE	3		3
SHENOROCK	1		1
SHRUB OAK	5	1	4
SOMERS	2		2
SOUTH SALEM	3	2	1
TARRYTOWN	2	1	1
THORNWOOD	1		1
VALHALLA	1	1	
VERPLANCK	9	3	6
WHITE PLAINS	8	1	7
YONKERS	7	1	6
YORKTOWN	37	14	23
OUT OF COUNTY:			
FOREIGN	2	2	
DUTCHESS	12	3	9
BRONX-NYC	1		1
NEW YORK-NYC	1		1
ORANGE	9	1	8
PUTNAM	68	20	48
ROCKLAND	1		1
TIOGA	1		1
PEEKSKILL CAMPUS TOTAL	501	145	356

Source: Institutional Research & Planning
Date: 2/10/98

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EXTENSION ENROLLMENTS

WESTCHESTER COMMUNITY COLLEGE

FALL 1994, FALL 1995, FALL 1996, FALL 1997

EXTENSION CENTER	FALL 1994 SECTIONS	ENROLLED	FTES	FALL 1995 SECTIONS	ENROLLED	FTES	FALL 1996 SECTIONS	ENROLLED	FTES	FALL 1997 SECTIONS	ENROLLED	FTES
MAHOPAC; MAHOPAC HS	9	154	15.6	9	217	22.5	12	306	31.2	11	267	27.2
MOUNT VERNON; DAVIS JHS	8	167	17.0				8	164	16.7	7	143	14.9
NEW ROCHELLE; BLESSED SACRAMENT HS	10	222	22.7	15	339	34.6	14	313	31.3	16	397	39.7
PEEKSKILL												
PEEKSKILL; ARTS WORKSHOP	29	209	19.3	22	272	26.6	31	396	38.3	31	372	35.0
PEEKSKILL; GENERAL EDUCATION	21	316	32.4	22	406	42.3	19	413	44.1	21	443	45.8
TOTAL	50	525	51.7	44	678	68.9	50	809	82.3	52	815	80.8
SHRUB OAK, LAKELAND HS	23	537	55.9	22	557	57.4	18	426	44.1	17	416	43.0
WHITE PLAINS; WESTCHESTER ARTS WORKSHOP	100	1,093	78.8	87	1,098	79.9	78	1,041	76.1	74	1,017	74.3
YONKERS; CONTINUING EDUCATION CTR.	6	98	9.8	6	117	11.7	4	66	7.8	5	96	9.6
YONKERS; ROOSEVELT HS	22	510	53.2	24	523	54.3	24	510	52.6	22	543	55.6
COLLEGE TOTAL	228	3,306	304.7	207	3,529	329.3	208	3,635	342.1	204	3,694	345.1

PERCENT INCREASE/DECREASE	SECTIONS	ENROLLED	FTES
Percent increase/decrease 1994 to 1995	-9.2%	6.7%	8.1%
Percent increase/decrease 1995 to 1996	0.5%	3.0%	3.9%
Percent increase/decrease 1996 to 1997	-1.9%	1.6%	0.9%

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Source: Institutional Research Planning
Date: 6/30/98

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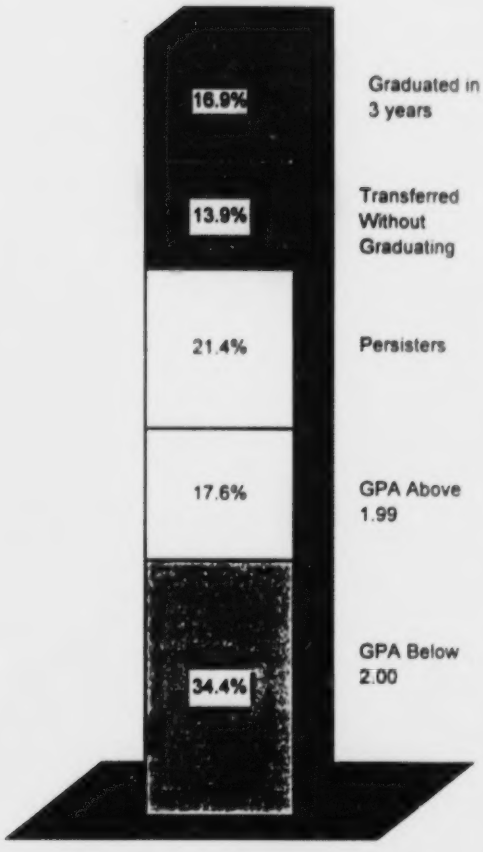
Student Progress Report

Status of Entering Class of Fall 1994 After Three Years As of June 1997

1,222 First-time , Full-Time Credit Students

1994 First-time, Full-time Stu.	Number	Percent
Graduated Within Three years	207	16.9%
Transferred without Graduating	171	13.9%
Persisters	262	21.4%
Left With GPA Above 1.99	215	17.6%
Left with GPA Below 2.00	420	34.4%



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WCC STUDENT SUCCESS RATE

BASED ON CALCULATIONS ESTABLISHED BY THE
STUDENT RIGHT TO KNOW ACT

FALL 1994 COHORT

Using the guidelines set forth by the federal *Student Right to Know Act*, the completion rate for first-time, full-time students enrolled initially at Westchester Community College in Fall 1994 in a degree program who graduated within 3 years or transferred to a 4-year college without graduating is **378** out of 1,222 or **30.9%.**

This is not the complete picture, however. Our studies show that many students take longer than three years to complete a degree. For example, of the first-time, full-time students who began in Fall 1994, **262** or **21.4%** were still enrolled in Fall 1997. If these students are included, a total of 640 students or **52.3%** have or are experiencing *student success* at WCC.

1994 WCC First-Time Full-Time Students	Number	Percentage
Total Number of Students in Cohort	1,222	
Graduated Within Three (3) Years	207	16.9%
Transferred without graduating**		
Private	91	7.4%
SUNY	80	6.5%
Total Graduated or Transferred	**378**	**30.9%**
Persisters	262	21.4%
Total Success Story in 1994 Cohort	**640**	**52.3%**

*All students in this cohort are strictly defined by the *Student Right to Know Act*. They include those who were: (1) first-time students in Fall 1994; (2) attended full-time (12 credits or more); (3) were enrolled in a degree program in Fall 1994; and (4) graduated or transferred to a four-year college within three years (June 1997). Students who *transferred-in* to WCC in Fall 1994 and graduated (59) or transferred (48) are not included, nor are those who graduated in a Certificate program (5) or were not enrolled first semester in a degree program.

**All tranfers in this figure transferred to a four-year colege.

Source: Office of Institutional Research and Planning
Date: March 16, 1998

Q\Word\VMB1\Transfers\Success Rate

1994 Cohort

WCC Transfers to Private Four-Year Colleges

First-Time, Full-Time Students In A Degree Program Who Began In Fall 1994

And Enrolled In A Four-Year Private or Non-SUNY College

In A Twenty-Five Miles Radius Of WCC By Fall 1997

Institutions	Transferred Without Graduating	Graduated and Then Transferred	Total
Adelphi	0	1	1
Barnard College	0	0	0
Concordia	3	1	4
Dominican College	1	1	2
Iona College	11	10	21
John Jay College of Criminal Justice	1	1	2
Long Island University	11	4	15
Manhattan College	3	2	5
Marymount College	2	0	2
Marymount Manhattan College	0	0	0
Mercy College	42	15	57
Montclair State College	0	0	0
Mount Saint Mary	0	0	0
The College of New Rochelle	1	3	4
Nyack College	0	0	0
Pace University	24	21	45
Saint Johns University	1	1	2
Sarah Lawrence College	0	0	0
Southern Connecticut State	1	1	2
Trinity College	0	0	0
Vassar College	0	0	0
Yale	0	0	0
	101*	61*	162

*Some students were identified by more than one college.

Source: Institutional Research and Planning
Date: March 24, 1998

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1994 Cohort

WCC Transfers to SUNY Four-Year Colleges

First-Time, Full-Time Students In A Degree Program Who Began In Fall 1994

And Enrolled In A Four-Year SUNY College Fall 1997

Institutions	Transferred Without Graduating	Graduated and Then Transferred	Total
Albany	7	8	15
Binghamton	3	1	4
Buffalo	6	1	7
Brockport	0	1	1
Cortland	4	0	4
Geneseo	0	1	1
New Platz	3	6	9
Old Westbury	1	0	1
Oneonta	4	2	6
Oswego	8	0	8
Plattsburgh	2	0	2
Purchase	11	4	15
Stonybrook	5	1	6
Utica/Rome	3	1	4
	57	26	83

Source: Institutional Research and Planning
Date: March 20, 1998

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Statistics of the Month

WESTCHESTER COMMUNITY COLLEGE

Board Meeting, January 14, 1998

STUDENTS TRANSFERRING FROM A SUNY COMMUNITY COLLEGE TO A STATE-OPERATED FOUR YEAR STUDENT DATA FILE CAMPUS SUNY-FALL 1996

SENDING INSTITUTION / RECEIVING INSTITUTION	DUTCHS	ERIE	FASHON	HUDSON	MONROE	NASSAU	RCKLND	SUFFLK	SULVAN	ULSTER	WCHSTR
ALBANY	18	0	0	146	4	31	20	19	3	13	17
BINGHAMTON	17	3	3	8	4	44	16	14	8	9	10
BUFFALO CTR-EXC	4	226	0	9	51	17	10	11	2	2	5
STONY BK CTR-EXC	3	0	6	4	0	110	13	281	3	4	7
BROCKPORT	0	20	1	13	324	4	0	6	1	2	2
BUFFALO COLL	2	418	0	9	21	7	5	5	0	0	1
CORTLAND	6	4	0	32	11	37	14	25	0	7	7
EMPIRE STATE	17	22	11	32	34	54	21	47	9	6	22
FREDONIA	1	36	0	0	12	1	1	3	0	0	0
GENESEO	3	3	0	1	50	12	1	11	0	1	1
NEW PALTZ	140	1	3	10	6	44	54	30	18	87	16
OLD WESTBURY	0	0	1	3	2	212	1	42	3	0	4
ONEONTA	5	2	0	20	2	36	13	39	6	7	11
OSWEGO	7	5	2	14	29	21	19	22	6	2	7
PLATTSBURGH	9	1	0	35	4	14	23	19	2	5	3
POTSDAM	1	0	0	4	9	5	0	4	0	0	1
PURCHASE	8	1	2	3	2	4	13	6	3	1	46
BUFFALO HSC	1	39	0	2	9	2	0	1	0	0	3
BROOKLYN	0	0	0	0	0	8	0	0	0	0	1
STONY BK HSC	0	0	0	0	0	8	1	33	0	0	0
SYRACUSE	0	0	0	1	3	2	0	0	0	0	1

Source: WCC Office of Institutional Research and Planning. Taken from the Statistical Release Report No. 345, *Intra-SUNY Transferring by Sending Institution and by Academic Program Area of Students at the Receiving Institution*, August 1, 1997, Central Staff Office of Institutional Research.

WCC AT A GLANCE

FALL 1997

CREDIT STUDENT

Head Count	10,858	
F.T.E.S. (Semester)	6,561	
Full Time	4,852	45%
Part Time	6,006	55%
Avg. Age	27.4	
Avg. Age (Full-Time)	21.8	
Avg. Age (Part-time)	32.2	
Male	4,714	43%
Female	6,144	57%
Asian/Pacific	534	5%
Black	1,732	16%
Hispanic	1,332	12%
White	6,846	63%
Native American	67	1%
Foreign	93	1%
Uncoded	237	2%

TUITION

In-State	$1,175.00
Out-State	$2,937.50
Student fees	$116.25
Total In-State	$1,291.25
Total Out-State	$3,053.75

FINANCIAL AID 1996-1997

No. of Recipients	3,292
Total Amount	$7,457,808.00

UNDUPLICATED HEADCOUNT

Credit	16,551
Non Credit	11,939

OPERATING BUDGET 1997-98

INCOME

State	$17,462,572.00
Turtion	$22,002,837.00
County	$13,691,300.00
Other	$4,721,400.00
Total	$57,878,109.00

EXPENDITURES

Salary	$34,869,815.00
Benefits	$9,210,857.00
Contr. Expen	$9,048,711.00
Equipment	$1,545,620.00
Supplies	$3,203,106.00
Total	$57,878,109.00

EMPLOYEES

	Total		Admin.		Teaching Faculty		Program Spec.		Librarian		Counselors		Staff	
Head Count	489		39	7.9%	163	33.3%	5	1.0%	10	2.0%	27	5.5%	245	50.1%
Female	280	57.3%	19	48.7%	67	41.1%	4	80.0%	9	90.0%	14	51.9%	167	68.2%
Male	209	42.7%	20	51.3%	96	58.9%	1	20.0%	1	10.0%	13	48.1%	78	31.8%
Asian/Pacific	12	2.5%	2	5.1%	5	3.0%	0	0.0%	1	10.0%	0	0.0%	4	1.6%
Black	67	13.7%	9	23.0%	6	3.6%	0	0.0%	0	0.0%	8	29.6%	44	17.9%
Hispanic	18	3.2%	1	2.5%	3	1.8%	0	0.0%	0	0.0%	1	3.7%	11	4.4%
White	395	80.7%	28	71.7%	149	91.4%	5	100.0%	9	90.0%	18	66.6%	186	75.9%

DEGREES GRANTED 1996

Total	996
Certificates	106
Associates	877
AA	223
AS	179
AAS	475
* No. of students receiving 2 degrees or more	13

GRADUATES 1996

Total Graduates	983	
Females	572	58.2%
Males	411	41.8%
Asian/Pacific	33	3.4%
Blacks	144	14.6%
Hispanic	110	11.2%
Native American	9	0.9%
Foreign	8	0.8%
White	679	69.1%

OFF CAMPUS LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
Continuing Education Center (Yonkers)
A.B. Davis Middle School (Mt. Vernon)
Education Opportunity Center (Yonkers)
General Motors (Tarrytown)
Indian Point (Buchanan)
Lakeland High School (Shrub Oak)
Mahopac High School (Mahopac)
Peekskill Extension Center
Police Academy (Valhalla)
Roosevelt High School (Yonkers)
Westchester Arts Workshop (White Plains)
Westchester Continuing Education Program (Somers)

LIBRARY COLLECTION: MAY 1997

No. of Volumes	113,642
No. of Periodical Titles	492
No. of Audio Visual Titles	4,885
Reference Trasactions Per Wk	1,206
Attendance in Library Per Wk	9,743

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E.s	$1,850.00

218 Acres of Campus
20 Buildings
Approximately 4.1 Miles of Road
Approximately 25 Acres of Parking Lot
Approximately 22.7 Acres of Athletic Field

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WESTCHESTER COMMUNITY COLLEGE
75 GRASSLAND ROAD, VALHALLA, NY 10595-1698

INFORMATION 785-6600 MAIN FAX 785-6565

785-6708	Hankin, Joseph N.	President (FAX 785-6780)
785-6237	Allen, Jeanne	Director, Multi-Cultural Programs and Services
785-6651	Bernstein, David	Director, English As a Second Language
785-6845	Boyar, Fred	Vice President and Dean, Administrative Services/Records Access Officer
785-6849	Cavalli, Mario	Manager, Fiscal Operations
785-6880	Chandler, Sabrina	Director, Personnel
785-6670	Contino-Phillips, Shirley	Director, External Affairs/Executive Director, WCC Foundation
785-6977	Cooper, Rose	Assistant Dean, Evening Services
785-6862	Del Guidice, Richard J.	Manager, Fiscal Operations
785-6610	Dugan, Kathleen	Coordinator, Student Health Services
785-6847	Fernandes, John J.	Manager, Fiscal Operations
785-6712	Flynn, John F. M.	Vice President and Dean, Academic Affairs
785-6709	Ford, Julius C.	Vice President and Dean, Student Personnel Services
785-6535	Garnet, Shelley	Program Administrator, Mainstream
785-6991	Geraghty, Pamela	Assistant Director, Information Systems
785-6714	Gesoff, Mark	Director, Information Systems
785-6585	Glusker, Majorie	Associate Dean, Continuing Education Division
966-6810	Guy, Renee	Associate Dean and Director, Educational Opportunity Center
785-6770	Hackett, Eleanor	Director, Financial Aid, and Veterans' Affairs
785-6858	Hart, Eileen M.	Facilities Coordinator
785-6716	Hennessy, Patrick	Director, College-Community Relations (FAX 785-6515)
785-6719	Huang, Nelson	Assistant Dean, Academic Affairs
785-6912	Johnson, Calvin, Jr.	Associate Dean, Natural and Health Sciences
684-0094	Kartzinel, Wayne	Assistant Dean, Westchester Art Workshop
785-6980	Krumlauf, David	Superintendent, Buildings and Grounds
785-6575	Lay, Bertha	Financial Analyst
785-6589	Lee, Marcia M.	Director, Institutional Research and Planning
785-6713	Lesh, Seymour	Director, Grants
785-6614	Markman, Susan	Administrative Coordinator, Academic Support Center
785-6795	Menack, Marilyn	Associate Dean, Business, Behavioral and Social Sciences, Public and Human Services
785-6789	Mignogna, Raymond	Associate Dean, Mathematics Engineering and Physical Sciences and Technologies
785-6732	Mims, Wendell	Coordinator/Student Life
785-6751	Moran, James	Director, Security
785-6720	Munnelly, Kevin	Division Coordinator, Academic Financial Services
785-6793	Norville, Andrea	Assistant Dean, Continuing Education Division
347-3910	Shulman, David A.	Director, Faculty Student Association
785-6720	Ridge, Ellen	Division Coordinator, Academic Financial Services
966-6816	Rinaldi, Michael	Assistant Dean, Business Affairs, EOC
966-6818	Ross, William	Assistant Dean, Academic Affairs, EOC
785-6731	Slavin, Kevin B.	Associate Dean, Student Affairs
785-6810	Stanton, Susan	Registrar
785-6715	Steinley, Trish	Manager, Publications
785-6844	Torneri, Louis	Director, Fiscal Operations
785-6777	Weigand, Donald	Acting Director, Counseling and Student Development Center
785-6963	Wang, Jianping	Associate Dean, Arts, Humanities, Learning Resources
785-6744	Wisell, Tere	Director, Admissions (FAX 785-6540)
785-6644	Zucker, Susan	Director, Children's Center

Source: Office of Institutional Research and Planning
January, 1998

SUNY/WESTCHESTER
COMMUNITY COLLEGE
Valhalla, New York 10595-1698